

CHAPEL DISCERNMENT COMMITTEE PARISH UPDATE

July 29, 2018

PRESENTATION SUMMARY

Initial Timeline

- Parishioners offered large donations to help fund a new Chapel.
- Ad Hoc Committee formed to study options for a potential new Chapel.
- Other Parish facility needs came to light, and Committee focus changed to Parish Capital Needs.

Committee researched facility needs:

- Reviewed currently available Facilities Audit completed in 2013
- Discussed the facilities needs with parish Director of Operations, Bracken Reece
- Surveyed the Church Ministry leaders to determine their facility needs.
- Conducted Parish Presentation to solicit additional needs.

What have we discovered:

- The existing Campus requires serious updates, repairs, and maintenance.
- A plan to sustain the Campus should be instituted.
- Capital improvements discovered in the discernment process should be considered.
- Spaces most utilized by Ministries: Parlor, Sanctuary, Roper Hall, Kitchen, Library, Vestry Room, Sacristy, Performance Hall, Labyrinth/Gathering Space.

What would it cost to satisfy the identified needs?

- Imminent Capital Needs: \$2.5M
- Capital Endowment for Sustainability of the Campus: \$3M
- Chapel: \$??M
- Other Facility additions and improvements: \$??M

Beyond critical capital needs, ministries identified other things for the committee to consider for future projects via the Ministry Survey:

- Kitchen Improvements
- Roper Hall Storage
- Sacristy including storage
- And a few other spaces and needs identified

Discernment Committee is working to summarize all numbers, facts, and feedback to present to the Vestry by December 2018.

Committee Members:

Chair: Mat Thekkil, Whitney Holley, Mike Mignardi, Hollye Fisk, Julia Trizzino, Chuck Huffman, Liz Kerner, Bill Keslar and Randy Bauer.

For more Information/Feedback, contact Mat Thekkil, rthekkil@gmail.com.