



The Episcopal Church of the Transfiguration  
2010  
Annual Report

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*(Not submitted at time of printing - 1/28/2011)*

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# THE RECTOR'S 2010 ANNUAL REPORT

## THE REV'D JERRY D. GODWIN

**NAME OF ORGANIZATION:** The Episcopal Church of the Transfiguration

**MISSION STATEMENT:** To seek and to serve Christ in all persons. By our Anglican heritage and our community life, we strive to present Jesus Christ as Savior through worship, education, evangelism, pastoral care and outreach. The mission of each member is to support this parish with time, talent, and money, and be: faithful in worship; dedicated to the study of scripture and to a life of prayer; open to the power of the Holy Spirit; and active in spreading Christ's love and reconciliation.

**MEETING DATE AND TIME:** Saturdays at 5:30 p.m.; Sundays at 7:30, 9:00 and 11:15 a.m.

**NUMBER OF MEMBERS:** 2,225

**AVERAGE SUNDAY ATTENDANCE (ASA):** 653 – slight increase over 2009 of 0.9%.

### LEADERSHIP NAMES AND OFFICE:

Jerry D. Godwin, Rector  
Joy A. Daley, Vicar  
Virginia Holleman, Assistant  
Michael Merriman, Assistant  
Liz O'Donnell, Deacon  
Ellen Dingwall, Director of Congregational Development  
Gaye Lynn Huddleston, Director of Children and Family Ministries  
Jeb Honeyman, Director of Youth Ministries  
Joel Martinson, Director of Music and Organist  
Kirby Purjet, Business Administrator  
Deanie Winstel, Executive Assistant to the Rector  
Kimberly Mickle, Facilities Manager  
Christine Kurtz, Director of Publications

### OTHER CURRENT YEAR STATISTICS & SUCCESSES:

Total Weekend Eucharist Attendance: 33,979  
Total number of weekend Eucharists: 207  
Total number of private Communion Visits by Clergy and LEVs: 394  
New Members in 2010: 170 in 54 family units  
Total baptisms in 2010: 29  
Total Confirmations & Receptions, Adult and Youth: 23  
Total Marriages: 6  
Total Burials: 13

Reports from other staff and those from our parish organizations which follow the staff reports will highlight the vast number and diversity of ministries and projects Transfiguration's wonderful people have offered in the past year. Below are a few of mine:

- ❖ Began year with a warning to parishioners regarding security, a warning that launched concern for addressing overall security of our people and property by the Vestry. Parish Episcopal School graciously included the church in their security study and a vestry committee spent much of the year investigating plans and vendors. The first phase of the church campus will be put into action in 2011.
- ❖ Thanked retiring vestry members Robbi Dietrich, Jim Luke, Allen Rudy and Pam Sternweis while welcoming newly-elected vestry members Judy Drotman, Leslie Hudson, David Huff and Stephen Kahl.
- ❖ On April 18, dedicated our long-awaited new organ, Opus 17, by the Richards and Fowkes and Company organ builders of Ooltewah, Tennessee with two gala capacity organ recitals by organist James David Christie, the latter followed by an equally festive reception in Roper Hall.
- ❖ Celebrated with great joy the ordination to the Sacred Order of Deacons our own Stephen Kidd, ordained at St. Matthew's Episcopal Cathedral, Dallas, and serving his first curacy on the staff of Trinity Cathedral, Little Rock, Arkansas.
- ❖ The Vestry authorized extensive and much needed repairs to several roofs of our buildings, including the leaking sky-lights of the nave, the Roper Hall roof and the transept roofs, as well as those of the Youth Center.
- ❖ Were pleased to provide space in the Niles Building for a wonderful group of Zimbabwean Anglicans who wanted a room in which to hold Prayer and Praise services in their native language.
- ❖ Launched "Say 'Yes' Capital Campaign" to raise funds to pay-down the debt on the south building and organ project, raising approximately \$1.6M...a phenomenal result given the slow recovery of the national economic recession.
- ❖ Introduced the first of more-to-come" electronic upgrades to help our "modern (church) family" better communicate with each other. "My Fig Family" enables parishioners to check the parish calendar, access the parish directory, check their own giving records, communicate with other members of their specific ministry groups and many other helpful things.
- ❖ Building on the impressive success of our iParent Sunday morning class for young families, began a second class for those "slightly older" young families called GPS -- Giving Parents Support. In order to provide meeting space for this class it was necessary to take down a wall in the Niles Building to make a larger classroom...a positive sign that when you build it they will come. The new south building has already pointed out the reality that we need even more space dedicated and useful to Christian Formation for all ages!
- ❖ Hosted The Rev'd John Denson, Rector of Christ Episcopal Church, Exeter, New Hampshire for an all-day workshop discussing how emergent church concepts can bring renewal to traditional, mainline churches and enable them to be even more effective in their ministries.
- ❖ Received and responded to a request from the Diocese of Dallas to provide a worship home for One Hope Korean Anglican Church as they work to build up their community with the vision of eventually being able to secure their own facility.

- ❖ Moved the receptionist's desk to the Tower Cloister as part of our preparations to increase the security of those working and attending events in the parish. From this position our volunteer receptionists can readily see those entering and leaving the building from the two main entrances and be more visible and therefore welcoming to our visitors.
- ❖ Elected four new members of the vestry: Ted Clarkson, Jim Kirkman, Paula Mitchell and Paul Sternweis, and Diocesan Delegates and Alternates: Gene Bledsoe, Susan Fisk,
- ❖ Welcomed former Newsweek Editor and Pulitzer prize-winning author, Jon Meacham as part of our ongoing noted speakers program, The Vision Forum, on Tuesday, November 16. Meacham spoke on the themes of his book The American Gospel, and shared his observations on current religious issues in the U.S.
- ❖ Among many other wonderful things, we opened a partnership with Spring Valley Elementary School; welcomed to our pulpit Robert Radtke, President of Episcopal Relief and Development, and greeted Roger Button, as he began a season of additional discernment regarding his call to ordination.
- ❖ Weathered, in health, the third year of the financial recession through the generosity and faithfulness of a congregation whose lives are active witnesses to Grace, Gratitude and Giving.

## 2011 MINISTRY GOALS:

- ✓ Support the great work of our Stewardship Committee to increase and build faithful Christian stewardship so that the quality programs and ministries the people of Transfiguration enjoy can grow in health and strength and that even more souls can be brought into a loving, life-giving relationship with Jesus Christ.
- ✓ Continue to teach and preach that every child of God at Transfiguration is of value and important to our whole ministry life; that every member's presence is important and that everyone is missed when they are not present with the community at worship. In a word, that worshipping with the community on a regular basis is of vital importance to one's souls health.
- ✓ Increase and enhance our ministries to children, youth and young families.
- ✓ Investigate ways to continue our effective and energetic ministries in light of the reality of decreased financial resources.
- ✓ Develop and promote more effective communications tools to our increasingly electronic/digital focused congregation while keeping in mind our faithful members who do not have those facilities, and use all available contemporary communication means as effectively as possible to get the Transfiguration "story" out to the larger community.
- ✓ Be forward-looking in planning to complete the south building (otherwise known as "Phase IV"), reevaluating the configuration of the space between the existing building and the chapel and sacristy expansion space to see how best it might serve the evolving needs of our parish family.

Respectfully submitted,  
Jerry D. Godwin, Rector

## NECROLOGY

The year 2010 brought great loss to our families and to our parish with the deaths of a number of faithful parishioners, as well as those of family members and friends of our parishioners.

Of your charity pray for the souls of the faithful departed of our Transfiguration family: Thelma Bell, Mary Blair, Gary Cummings, Anne Gervasi, Anne Grona, Jan Keeler, Bob Marquardt, Jean McGinness, Jim Smith, Tamara Summers, Jim Tucker, Red Underhill, and Fritz Whittington and lift up in prayer their loved ones.

Remember also those loved ones of our parishioners in whose death our parish ministered: Dugan Curtis, John Foster, Mary Foster, Hilary Marshall, Jacob Myers, George Richardson and Hap Vaughn.

✠ Rest eternal grant to them, O Lord. *And let light perpetual shine upon them. Amen.*

## VICAR'S REPORT SUBMITTED BY THE REV'D JOY A. DALEY

### NAME OF POSITIONS:

**Vicar** -- Stand in for Rector when he is away, which includes running staff meeting and being present at vestry meetings as needed, accompany those in ordination process to Commission on Ministry Meetings -schedule clergy for liturgical services- orient new clergy - work with Minister of Ceremonies on Sundays to ensure all is in place for liturgy.

**Director of Pastoral Care** – Oversight of pastoral care programs -delegation of clergy to meet pastoral needs, -supervision of deacon's activities, - supervision of Stephen Leaders.

**Clergy Liaison for Outreach Programs** – work with committee chairs to facilitate outreach meetings and review grant requests-act as a liaison with staff about upcoming events and coordination of involvement, - be a supportive presence at outreach events such as. Alternative gift giving market.

**Priest on Staff** – preside/ preach and/or assist at regularly scheduled weekend services, and weddings and funerals as needed. -hospital visitations, -short term counseling and referral,- funeral planning, -spiritual direction, -share in the “on call” ministry with other clergy to handle pastoral emergencies after hours. -Lead and give homilies at PES chapel services on both campuses.

**MEETING DATES AND TIMES:** Various days and times as needed by organizations served. Counseling and spiritual direction appointments made on an individual basis. Presence at all major liturgical celebrations.

**NUMBER OF MEMBERS:** In these various roles I have the opportunity to have contact with most of those in the congregation in some way.

**CURRENT YEAR MINISTRY SUCCESSES:** I think that overall it has been a positive year and I continue to feel blessed to serve as a priest in this wonderful parish. I worked with Outreach leaders to discern future focus for Outreach Ministries at our parish. In June I was invited to travel to Ghana Africa with leaders from throughout the Episcopal Church with Episcopal Relief and Development. As a result ERD published my blog entries on their website, invited me to be a member of The Nets for Life Inspiration Fund Board, and write for their Lenten Devotional

in 2011. The partnership with a neighborhood school, Spring Valley Elementary that I began exploring in 2009 was implemented and has begun to flourish. We have done two book drives in partnership with My Very Own Book. Parishioners have volunteered at a number of events. We have made financial contributions and have identified a liaison, Annette Randall, who was a former teacher at SVE a number of years ago. Ginny Kivel has initiated a tutoring program. I helped plan, and presided at Transfiguration's second U2charist which raised over \$1600 for Nets For Life. I also led a women's weekend retreat on Celtic Spirituality.

**NEXT YEAR'S MINISTRY GOALS:** Next year I hope that the Stephen ministry program will continue to grow stronger with new Stephen leaders to be trained followed by a new minister class in the fall. I plan to work with Parish Episcopal School and contact diocesan leaders to increase awareness about ERD's Nets for Life Program. I plan to travel to Honduras in February to serve as Spiritual Advisor for our mission team.

## **ASSISTANT TO THE RECTOR'S REPORT SUBMITTED BY THE REV'D VIRGINIA HOLLEMAN**

**POSITION TITLE:** Assistant to the Rector

**AREAS OF RESPONSIBILITY:** I have responsibility for and oversight of Christian Formation (Children thru Adult) and the Spiritual Development for the Congregation, including supervising the Director of Youth Ministries and the Director of Children's Christian Formation & Family Ministries programs. I also work with the Director of Congregational Development for programs for the Center for Spiritual Development.

**ADULT CHRISTIAN FORMATION:** The Mission of the Adult Formation program at Transfiguration is to provide opportunities for the Holy Spirit to transform adults - through study, prayer and fellowship - in order for us to better seek and serve Christ in all persons. We offer adult classes on Sunday mornings during the "Sunday School" hour (The Episcopalian Class, The Bible Class, The Bigger Picture Class, iParent, and G.P.S. – Giving Parents Support) as well as classes during the week (An Altar in the World by Barbara Brown Taylor; How Then Shall We Live by Wayne Muller; Disciple I Bible Study, and The Rector's Lenten Series).

**CENTER FOR SPIRITUAL DEVELOPMENT:** It is the mission of the Center for Spiritual Development to offer opportunities for people to engage the contemporary biblical, theological and social issues that are shaping our lives, our churches and our society. This is a broad "umbrella" that encompasses retreats, special speakers, The Fig's Green Team (organic gardening and support for our recycling program) the Labyrinth Ministry, and our Peace and Justice Ministry which includes celebrations for Martin Luther King, Jr. Day and International Women's Day and support for Dallas Area Interfaith). Because there was no funding available this past year for this ministry area, the programs have been "fallow" except for the work of the Green Team and those interested in the work of D.A.I.

**PRIEST ON STAFF:** Preside/preach and/or assist at regularly scheduled services, and weddings and funerals as needed. Hospital visitations, short-term counseling, spiritual direction, share in the "on-call" ministry with other clergy to handle pastoral emergencies after hours. I also lead services and preach at the Parish Episcopal School chapel services at both the Hillcrest and Midway campuses.

**MEETING DATES AND TIMES:** Various days and times as needed by the organizations I serve and work with. Counseling and Spiritual Direction appointments are made on an individual basis. I am also present at all major liturgical celebrations.

**NUMBER OF MEMBERS:** I have contact with most of the members of our congregation in some way.

**CURRENT YEAR MINISTRY SUCCESSES:** I continue to be grateful God called me to Transfiguration - it is a privilege and blessing to serve with each of you. In Adult Christian Formation, we have continued our format of offering five distinct on-going classes on Sunday Mornings – with growing interest and attendance. We added three new teachers in the Bible Class – Rodger Button, Elaine Culver and Alan Justice. Both classes geared to the parents of our children are flourishing, thanks to both parental leadership and the ministry of Gaye Lynn Huddleston. The Gospel Take-Out Class discontinued in the middle of the fall semester. In the Center for Spiritual Development, The Fig's Green Team, under the leadership of John Caldwell, is making a significant impact on the lives of the residents of the Chai Levy House who are the recipients of the produce from our garden. The Labyrinth Ministry now offers regularly-scheduled Taize worship services on the Labyrinth and Open Walks for the congregation and the public. Participation in the work of Dallas Area Interfaith is small but it's a faithful and hard-working few!

This past Spring I was invited to be the diocesan coordinator for Episcopal Relief & Development and was able to travel to Belize for the annual Network Meeting because of the generosity of one of our parishioners. Not only did I get to experience first-hand the incredible development work of this organization, but I also learned more about the responsibilities I have as the coordinator for our diocese – a bit of a challenge since only a few of the churches in our diocese support the life-giving work of Episcopal Relief & Development.

**NEXT YEAR'S MINISTRY GOALS:** In Adult Christian Formation, my goal is to increase participation in our Sunday Morning classes and add to our already outstanding teacher roster. In the Center for Spiritual Development, we hope to increase participation in the work of the Green Team and Dallas Area Interfaith.

## **THE WAY REPORT SUBMITTED BY THE REV'D MICHAEL MERRIMAN**

Our parish process of catechesis for adult membership is called The Way – referencing the Bible's name for Christianity. In the past year we completed the formation of two adults for Baptism at the Easter Vigil and presented 17 adults to the Bishop in May for Confirmation or Reception.

This past September we began the 2010-2011 process. We began with 25 inquirers and 27 members helping .as catechists, small group leaders, and sponsors. At present we have 21 people in formation. One adult along with her adolescent sons is preparing for Baptism (the sons are preparing in our youth and children's Sunday School) and most of the 20 other adults are preparing to be confirmed or received.

In addition to the members who are members of the Team, we are grateful for other members of the Fig who help us by preparing a light meal each Monday evening.

This Lent the participants in The Way will provide the program for our Parish Lenten Wednesdays enabling you all to share with them in their exploration of baptism and baptismal ministry.

## **DEACON'S REPORT**

### **SUBMITTED BY THE REV'D ELIZABETH G. O'DONNELL, DEACON**

**MISSION STATEMENT:** Under the direction of The Rev'd Joy Daley, Vicar, and together with the other clergy, I have responsibility for pastoral care to the elderly and homebound of the parish. In that capacity I oversee the selection, training and supervision of Eucharistic Visitors and the R.O.S.E.S. ministry and make pastoral care visits to those who are homebound or in hospitals or healthcare facilities.

**EUCCHARISTIC VISITORS:** The Mission of the Eucharistic Visitor Ministry is to extend the worship of the church to the homebound and those in hospitals/healthcare facilities by taking the Eucharist to them directly after the nine o'clock service each Sunday. 19 parishioners serve as Eucharistic Visitors, five of whom were trained this last year, and nine of whom are on leave. The visitors meet quarterly for mutual support and continuing education.

**R.O.S.E.S.** The mission of the R.O.S.E.S. ministry is to provide friendship and loving concern to elderly parishioners and other members of the community who may be isolated and have limited social connection with family and friends. Seven new visitors were trained this fall and four have been matched with parishioners. Through the R.O.S.E.S., ministry Bob Ekstrom has revived the weekly worship services at Arden Court and once a month, he and Pat VanZandt take communion to those who attend.

**DEACON ON STAFF:** Serve as deacon at assigned services throughout the year. I also preside at the Children's Chapel service, when assigned, and lead chapel services at the PES Hillcrest campus about once every six weeks. I led the ECW Quiet Day retreat, was the presenter for the Women's Forum Lenten Meditation and was the guest speaker for the M.O.M.S. year-end celebration. I also maintain a visitation schedule for homebound parishioners and those who are in rehabilitation after a hospital stay. This fall I have helped teach knitting to the Christian Formation classes who are knitting blanket squares for a service project. I facilitated several sessions of "Preventing Sexual Exploitation in Communities of Faith" to church volunteers.

**MEETING DATES AND TIMES:** Vary with the groups. Quarterly for Eucharistic Visitors and R.O.S.E.S. ministry. Training sessions for new members are scheduled around the participants' schedules.

**NUMBER OF MEMBERS:** 19 active Eucharistic Visitors, 7 active R.O.S.E.S. visitors. I made 40 visits with parishioners and family members at home and in hospital or rehabilitation facilities and had a communion service with 15 of those visits.

**CURRENT YEAR MINISTRY SUCCESSES:** I continue to be grateful that God has called me to serve at the Church of the Transfiguration. I am most grateful for the parishioners who give their time and talents to serve as Eucharistic Visitors and R.O.S.E.S. visitors. Successes are listed above in the reports on these two ministries.

**NEXT YEAR'S MINISTRY GOALS:** To continue recruiting and training new members to serve as Eucharistic and R.O.S.E.S. Visitors and to provide continuing education for these ministries. Identify parishioners who are in need of continuing pastoral care. Outside the parish, work with other "urban" deacons (as we have named ourselves) to determine unmet needs of senior citizens and find ways to meet those unmet needs.

**CONGREGATIONAL DEVELOPMENT  
SUBMITTED BY ELLEN DINGWALL,  
DIRECTOR OF CONGREGATIONAL DEVELOPMENT**

**NAME OF ORGANIZATION:** Congregational Development Department

**MISSION STATEMENT:** The primary function of the Office of Congregational Development is to welcome and assimilate visitors and new members in to the life of the parish; to support the rector, staff and church members with education and programs involving evangelism, church growth, and volunteerism; to work closely with The Vision Forum to bring dynamic speakers and programs to the parish; to plan, implement and supervise all marketing and advertising campaigns; to supervise all website content as well as the overall look and feel of the site; to help the Communication Department with all inside communications, (newsletter, bulletins, notices, journal); to process all membership, baptism and confirmation correspondence; to facilitate our reputation in the community as an inclusive and accepting parish and especially to uphold and support the mission statement of Transfiguration to “Seek and Serve Christ in all Persons”; to initiate changes in the system that are the focus of these efforts with the intent being that these changes improve the congregation; to build the capacity of the congregation to change in the future by always actively involving parishioners in the process.

**MEETING DATE AND TIME:** Parish Council meets quarterly beginning in February on the first Saturday of the month at 10:00 a.m.

**NUMBER OF MEMBERS:** Supervision of numerous volunteers working in many areas of parish life including but not limited to Welcoming Ministries, Agape, (pew register volunteers), Fig Fest Committee, as well as acting staff liaison to the ECW Board, St. Hilda’s Guild, the Fig Theatre Company, the Stewardship Committee and The Vision Forum.

**AVERAGE ATTENDANCE AT REGULAR MEETINGS:** 15 - 30

**CURRENT YEAR MINISTRY SUCCESSES:** Advertising and Marketing in 2010 focused on a campaign to raise the level of awareness in the community as to who we are as an Episcopal Church in the Diocese of Dallas. We continue to work to improve the look and feel of the website; Rally Day is becoming more successful every year with participation from a majority of ministries. We had a very successful Fig Fest and there was great participation from most of our organizations and ministries; On March 21, The Vision Forum co-sponsored the play Doubt followed by a panel discussion. On May 6th, The Vision Forum hosted Harriet Cohen, PhD, in a discussion of Holocaust Survivors and their resiliency, ability to forgive and their survivorship. On Saturday, September 18th we invited The Rev. John Denson to speak to parish leadership on the topic of “Renewing Congregations for the 21st Century”. Finally, on November 16th, The Vision Forum presented Pulitzer Prize winner, Jon Meacham who spoke to the audience about religion and politics, the topic being: Whose God is it anyway?

In 2010 we welcomed 107 new members, (54 family units), and a total of 417 first -time visitors and 2,264 repeat visitors. There were 9 individuals from the active member list who transferred out of the parish in 2010.

**NEXT YEAR’S MINISTRY GOALS:** The goals of the office of Congregational Development are to help our community of faith become an ever more welcoming parish and to honor our commitment and gospel mandate to be ministers of hospitality and to proclaim the gospel to the world – both inside and outside of our parish. Some of our goals for 2010 are to continue to bring more dynamic and uplifting speakers and programs to the parish and to the community through the Vision Forum. We will uphold and nurture the programs and ministries currently under our care and adjust as needed to a growing and ever changing community of faith.

**MUSIC MINISTRIES REPORT**  
**SUBMITTED BY JOEL MARTINSON,**  
**DIRECTOR OF MUSIC & ORGANIST**

The Music Ministry had yet another exciting and productive year in the training of choristers and instrumentalists for their regular musical leadership of the 9:00 and 11:15 a.m. Sunday services, Christmas and Easter. All the choirs participated together in our annual Epiphany celebration on January 6, as well. Please see the 2010-2011 Music Ministry Brochure in the narthex or on the website for detailed information about all our choirs and ensembles.

**HIGHLIGHTS:**

**1) Completion of the Organ Project**

- The dedication of the organ on April 18 proved a focal point of the year, and each successive use of the instrument on the various feasts of the liturgical year has been fun!
- The end of the project has meant that the Music Room – used as the “organ workshop” – could return to housing the Canticle Choristers, Bella Musica handbell choir and other rehearsals.

**2) Music Staff Changes**

- Chris Ahrens was hired in June to be the Youth Choir Director & Tenor Section Leader. He has already proved to be an excellent asset to our program.

**3) Youth & Children’s Choirs**

- All have experienced growth. The strength right now is in the Canticle Choristers (22 singers) and Holy Family Choir (up to 20). Canticle Choristers has the best and most consistent attendance of the younger choirs, and it shows in what they have accomplished. Thank you parents!
- Change in Youth Choir leadership, name, time and new relationship with youth program (Crossover) on Wednesdays is working for the most part. Attendance could be more consistent (ranges from 8-12 singers).
- Strength in these choirs was evidenced by their leadership at the 6:00 p.m. service on Christmas Eve, as well as the Epiphany service.

**4) Adult Groups**

- The Transfiguration Choir remains full with 60 folders assigned to active singers and additional people for non-Sunday morning events
- Bella Music handbell choir is better staffed than we have been in a long time with new players and subs in training
- Adult Music Ministry continues to be a great evangelism tool and place for service.

## **FUTURE GOALS & CHALLENGES:**

- 1) Use volunteer leadership to restart Transfiguration String & Brass Ensembles and start a Wind group.
- 2) Growth in Canticle Choristers and age of Transfiguration Choir vestments have created need for additional/new vestments which need to be funded outside the parish budget.
- 3) Growth in the Transfiguration Choir in the past three years (from 50 to 60 folders) has created need for additional copies of anthems. Again, the annual budget can only provide some funds toward this.
- 4) Produce recording of the new organ and other forces.

## **ADDITIONAL 2010 EVENTS/MENTIONS:**

- 1) We are most thankful to Andrea Lee for her gift of a Petrof grand piano with player mechanism. It has a home in the Parlor where it will be used for receptions and also can be moved to other areas on the first floor for recitals and concerts.
- 2) A cabaret evening was held on November 13, 2010, entitled "Putting It Together." Laura Anne Ayres and David Reece sang a variety of music accompanied by an assortment of delightful desserts and beverages. This event and a silent auction of artist items raised nearly \$13,000 for the new chapel and other areas of the next phase of the building program, thanks to the generosity of Frances and Robert Martin and Marcy and Keith Lindstrom, who headed up and underwrote the cost of the evening.
- 3) Orpheus Chamber Singers once again held one of their Christmas concerts at Transfiguration. 437 persons attended the 2010 concert here, an excellent way to get people into our facility.

## **THANK YOU:**

- To the overwhelming support of the parish, clergy and staff for our ministry!
- To the volunteer singers, ringers, and players who give so many hours to enrich the services of the parish through their offerings of music. Also, to the parents and grandparents of the younger choristers for their support, rides, and encouragement.
- For the generosity of the parish to the music ministry, both during Easter and Christmas offerings and in the donations to the music library at other times of the year in recognition of birthdays, anniversaries and other events.
- To the paid choir directors – Kimberley and Chris Ahrens – and to the other staff section leaders of the Transfiguration Choir.
- To Jonathan Maedche and Julane Swank for their volunteer leadership and assistance on the organ.
- To Transfiguration Choir Librarian Dorothy Baker and other volunteers for all their hours of service to the Music Ministry.

## **ORGAN PROJECT**

### **SUBMITTED BY JOEL MARTINSON**

**COMPLETION & DEDICATION SERVICE:** The final twenty stops – low flue pipes, mixtures, mutations and reeds – of our Richards, Fowkes & Co. Opus 17 were voiced by Bruce Fowkes and Patrick Fischer from early January through April 15, 2010. The organ was fully completed for its dedication at the 11:15 Eucharist on Sunday, April 18, thirty-eight years and two days following the dedicatory events for the “temporary” Aeolian-Skinner/Robert L. Sipe organ. Our service began with an Opening Voluntary played on the old organ, then the Rev’d Jerry D. Godwin, Rector, led representatives from the Vestry, Organ Committee, Organbuilders and the entire congregation in the rite of dedication. The Introit which followed – C. H. H. Parry’s I Was Glad – filled the church with glorious music and harkened back to the dedication of the old organ at which it was also heard. The Song of Praise sung by the congregation of 342 persons lifted the rafters and began the festive service of Holy Eucharist with a joyful noise!

**DEDICATORY RECITALS AND GALA RECEPTION:** The dedication day continued with two recitals performed by the internationally-acclaimed organist James David Christie, who put Opus 17 through the paces and introduced the instrument to the greater Dallas community. The 3:00 p.m. recital was attended by approximately 350 persons, and the 7:00 p.m. recital was played to full nave and transepts of 415 individuals. A Gala Reception followed the evening recital and was headed by Frances Martin, Carolyn Lewis and other members of the Flower Guild. Many thanks are due to those persons and to everyone else who helped make the entire day a great success, including Fr. Godwin, Ted Hole and his usher team, and Linda Zrubek, who organized the complimentary ticket reservations for the recitals. Also, thanks are due to members of the Organ Committee and others who provided airfare to members of the Richards, Fowkes & Co. shop and housed them during their stay.

**THE EXCITEMENT AROUND OPUS 17 CONTINUES:** A number of prominent organists from around the world have already visited our new instrument, as well as members of four organ committees searching for a new instrument for their churches. The organ was featured on the covers of the September 2010 issue of the American organ periodical *The Diapason* and the November/December 2010 edition of the British magazine *Choir and Organ*, in which it received a very positive review.

**BUY A PIPE! CAMPAIGN UPDATE:** We have continued to receive donations to the Buy a Pipe! campaign, especially as memorials to those recently deceased from our community. This program will continue in perpetuity until all the pipes are sold (over 3,000 more to go!) and the remaining debt has been cleared from all our current building programs.

**THANK YOU!** To you, the parishioners of The Episcopal Church of the Transfiguration, Dallas, I would like to offer my utmost thanks. I still get chills when I think of the events of our great Organ Dedication Day and remember the wonderful “Transfiguration Spirit” which pervaded it. Those guests who attended the service and/or recital were overwhelmed by that spirit and by the great hospitality of our people. As I concluded this report last year: “This project has truly been a labor of love in so many ways, and I look forward ... to making music with [the organ] to the Glory of God and for the people of this wonderful parish” for year to come...!!

#### **COMMITTEE MEMBERS:**

The Rev. Jerry D. Godwin, Rector

Joel Martinson, Director of Music & Organist

Robert Doyna, Hollye Fisk, George Gilliam, Ted Hole, Patty Horsley, Jonathan Maedche, Pat Shaughnessy, Lindsey Young, Linda Zrubek and Robbi Dietrich, ex officio, for contract advice.

**SENIOR WARDENS:** Mike Minchew (2005 & 2006), Deb Boopsingh (2007), Allen Rudy (2008), Jim Luke (2009), Nancy Claggett (2010)

**TRANSFIGURED NIGHTS**  
**SUBMITTED BY STEPHEN KAHL, EXECUTIVE DIRECTOR**  
**& JOEL MARTINSON, ARTISTIC DIRECTOR**

**MISSION STATEMENT:** Transfigured Nights continues in the Anglican tradition of enriching the lives of the people of God through art and music, whether it be in the liturgical rites of the church, in concerts or in other programs. Striving to create and host unique programs of quality featuring the finest sacred and secular music, we utilize the talents of parish musicians and local artists, as well as present concerts by national and international performers. The series offers musical experiences to the Transfiguration parishioners and serves as an outreach to the broader community.

**2009-2010 SEASON EVENTS (SPRING 2010)**

New this season – Hymn Symposium with three Hymnpoets; also three compositions composed for our new organ and other forces by Joel Martinson were premiered.

- **Recital – Yuri Anshelevish, cellist, with Joel Martinson, harpsichord and organ**
  - o March 7. Attendance: 225 (estimate)
- **Organ Dedicatory Recitals by James David Christie**
  - o April 18. Attendance:  
3:00 p.m. 350  
7:00 p.m. 415
- **Hymn Symposium & Festival of Song**
  - o May 22 Symposium: Attendance: 45
  - o May 23 Festival of Song: Attendance: 142
- **Season Finale Recital – Joel Martinson, organist**
  - o June 13. Attendance: 233

**2010-2011 SEASON EVENTS (FALL 2010)**

- Solemn Evensong for Holy Cross Day
  - o September 19. Attendance: 172
- Concert – Imperial Brass with Joel Martinson, organist
  - o October 17. Attendance: 170
- All Souls Day – Duruflé Requiem
  - o November 2. Attendance: 224
- Advent Lessons and Carols
  - o December 5. Attendance: 287

**Total Attendance for 2010: 2,263 persons in 8 main events (one offered at two times)**

**TOTAL NUMBER OF PATRONS (INDIVIDUALS OR COUPLES):**

For the entire 2009-2010 Season: 76

For the 2010-2011 Season thus far: 85

**SUCCESES AND GOALS:** The inaugural events for our new organ during 2010 proved highly successful and increased overall attendance for Transfigured Nights by nearly 700 persons, nearly fifty percent more than 2009 (1,568)! Our “annual” offerings – Holy Cross Day, All Souls’ Day and Advent Lessons & Carols – have had significant increases over 2009 attendance (14, 64 and 67 additional persons, respectively).

Transfigured Nights depends solely on the gifts it receives from its patrons and receives no income from the parish budget. We have been overwhelmed by the continued generosity of our patrons, especially considering the economic situation of these past few years. This fall we saw a significant increase in our moderate levels of giving which returned our number of patrons to pre-recession figures (to 85, up from 72 at the end of 2009).

The primary goal of the spring 2010 and the 2010-2011 season events has been to inaugurate and showcase our Richards, Fowkes & Co.’s Opus 17. Each offering has utilized the organ with different combinations of instruments, voices and choirs, and has reached out to various members of the Dallas/Fort Worth community as well as our own parishioners. We believe that the excitement surrounding this landmark organ will bring about great opportunities for Transfigured Nights for decades to come. We see our ministry to be an outreach to the greater community – enriching people’s lives through the art of music – and that our musical offerings can be a draw to bring new people into our church family.

In closing, I would like to especially mention and thank Dianne Muller for all the work she has done in coordinating and hosting receptions for Transfigured Nights for the past six years. Her tireless giving of time and effort has been irreplaceable!!

**EXECUTIVE COMMITTEE (INCLUDING PERSONS FROM BOTH 2009-2010 & 2010-2011):** The Rev. Jerry D. Godwin, Rector, Stephen M. Kahl, Executive Director, Joel Martinson, Artistic Director, Russell Bourdette, Treasurer, Barbara Cody, George Gilliam, Clare Lattimore, Marcy Lindstrom, Robert Marquardt, Cherrie Merriman, Dianne Muller, Allyn Patrick, Jennifer Rodgers, Brooks Shafer, Pat Shaughnessy, Julia Trizzino & Lindsey Young.

**FINANCIAL STATEMENT:**

<b>Beginning cash</b>	<b>\$ 19,777.48</b>
<b>Sources of cash</b>	
Reimbursement from	
Choir CD Fund	\$ 2,510.80
Donations	\$ 25,395.50
Interest	\$ 59.62
<b>Total sources</b>	<b><u>\$ 27,965.92</u></b>
<b>Use of cash</b>	
Organ dedication	\$ 4,678.54
Child care	\$ 312.00
Misc exp	\$ 780.46
Performer fees	\$ 16,146.99
Mailing	\$ 787.70
Reception exp	\$ 1,978.51

	Printing	\$ 2,421.98
<b>Total uses</b>		<b>\$ 27,106.18</b>
<b>Changes in cash</b>		<b>\$ 859.74</b>
<b>Ending cash</b>		<b>\$ 20,637.22</b>
Less Encumbrance for second half of season		\$ (12,000.00)
<b>Unencumbered cash</b>		<b>\$ 8,637.22</b>

*Russell Bourdette, Treasurer*

## YOUTH MINISTRIES SUBMITTED BY JEB HONEYMAN

**NAME OF ORGANIZATION:** Youth Ministry

**MISSION STATEMENT:** To seek and serve Christ in all people.

**MEETING DATE AND TIME:** Various

**NUMBER OF MEMBERS:** 130 7th-12th graders on the roster; 60-70 active participants

**AVERAGE ATTENDANCE AT REGULAR MEETINGS:** 60-70 over the course of an average week.

**LEADERSHIP NAMES AND OFFICE:**

Jeb Honeyman, Youth Minister	Whitney Holley, YAC volunteer
Jeff Pierce, Rite-13 volunteer	Chris Rodgers, YAC volunteer
Gene Grimes, J2A volunteer	Kathleen Taylor-Gadsby, Rite-13 volunteer
Liberty Ford, Crossover volunteer	Tim Gadsby, Rite-13 volunteer
Michelle Driscoll, Crossover volunteer	Milt Sweet, 7th Grade volunteer
Chris Holley, YAC volunteer	

**CURRENT YEAR MINISTRY SUCCESSES:**

- The Summer Mission Trip to Appalachia Service Project was well attended and received.
- The Youth Garage Sale was very successful and netted over \$13,000 for the Pilgrimage
- Youth Week was a huge success, with several new kids joining the group
- Christian Formation is solid, and is well on its way to being an extremely strong program.
- Crossover has grown tremendously and now has a very strong core group
- We have been able to solidify and strengthen relationships within the program. Students and parents are starting to feel the confidence that stability within a ministry brings.

- Helped implement the GPS program for parents of Youth
- Local mission and outreach was more active and well-attended
- Began to solidify relationships with younger grades who will enter our program in the future.
- Saw an impressive increase in participation from P.E.S. Students
- Built a strong presence at P.E.S.

**NEXT YEAR'S MINISTRY GOALS:** To continue to expand the depth and breadth of the ministry with new programs and initiatives. We will keep trying to bring in new students and try new initiatives.

## **CHILDREN'S MINISTRIES SUBMITTED BY GAYE LYNN HUDDLESTON**

**NAME OF ORGANIZATION:** Children's Ministry

**MISSION STATEMENT:** "To seek and serve Christ in all persons."

**MEETING DATE AND TIME:** N/A

**NUMBER OF MEMBERS:** 285 children between ages 0 – 12 years  
25 adults assist weekly with the Christian Formation program

**AVERAGE ATTENDANCE AT REGULAR MEETINGS:**

Christian Formation hour averages 90 children  
The nursery averages 10 children on Sunday mornings

**LEADERSHIP NAMES AND OFFICE:** N/A

**CURRENT YEAR MINISTRY SUCCESSES:**

- 12 third grade children received bibles
- 90 children participated in Vacation Bible School and over 65 adults volunteered their time for the program
- The Holy Week Preparation Workshop for grades 4-6 was a success and will be repeated this year.
- 16 children received instruction for First Informed Communion.
- Our second team of Godly Play teachers was trained (4 teachers) and a new classroom was opened for elementary aged children.
- iParent classroom continues to grow in strength and numbers and GPS adult class was begun

- Ladies' Night In meets monthly on campus and remains active
- Wednesday Mom's Group continues to meet weekly. They cook and deliver meals once a month to parents with new children.
- Women's retreat, with guest speaker Amy Heller, held in April.
- M.O.M.S. class offered in January.
- 4-6th grades Christian Formation Outreach for the year is knitting blankets for Heartwarmers and K-3 are weaving pot holders for Honduras.
- 4th grade Christian Formation offers a monthly puppet show during our Gathering Time.

### **NEXT YEAR'S MINISTRY GOALS:**

- Provide opportunities for fellowship for families with upper elementary aged children.
- Become more versed in computer programs, desktop publishing, social media.
- Communicate with parents via social media, newsletters, etc.
- Add a third and final Godly Play classroom with a team of 4 trained teachers.
- Read more of my ministry library.
- Plan and implement a marriage retreat next fall.

## **SENIOR WARDEN'S REPORT SUBMITTED BY NANCY CLAGETT**

**NAME OF ORGANIZATION:** Vestry

**MISSION STATEMENT:** The mission of the Vestry is to manage the operating budget, endowments and physical properties of the Parish and to assist the Rector in all ways appropriate to Lay persons in furtherance of our Parish mission "To seek and serve Christ in all persons."

**MEETING DATE AND TIME:** The Vestry meets on the 2nd Tuesday of each month at 7:00 p.m. and at such other times as authorized by the Rector or Senior Warden.

**NUMBER OF MEMBERS:** The Vestry consistent of 12 members, four of whom are elected by the Parish each year to serve individual three-year terms, as well as ex-officio members as appointed by the Rector or the Vestry.

**AVERAGE ATTENDANCE AT REGULAR MEETINGS:** Average attendance, including guests, the Rector, the Treasurer and the Clerk is 12-15 people.

**LEADERSHIP NAMES AND OFFICE:** Nancy Clagett – Senior Warden; Stephen Kahl – Junior Warden

**CURRENT YEAR MINISTRY SUCCESSES:**

- Completion and dedication of the Richards and Fowkes Organ
- Obtained three-year note from Comerica Bank to pay South Building construction loan
- Initiated Capital Campaign for purpose of retiring mortgage on South Building
- Awarded Tau Cross & Crown Award to John Hanby for years of service to the theatre program

**NEXT YEAR'S MINISTRY GOALS:**

- To continue evaluation of operating budget, increase efficiency and decrease expense
- Renewed emphasis on relationship of church and PES
- Continued growth of our Parish family
- Continue promoting our mission "To Seek and Serve Christ in All Persons."

**RETIRING VESTRY MEMBERS:** Cassie Bledsoe, Bill Evans, Jim Jenkins, Steve Skoog

**A SPECIAL THANKS TO RETIRING VESTRY MEMBERS:**

**Cassie Bledsoe**, for her thoughtful participation as board member of the Endowment Committee

**Bill Evans**, for his tireless work as Chairman of the Budget and Finance Committee

**Jim Jenkins**, for his good nature and always willing participation on issues requiring financial insight

**Steve Skoog**, for his meticulous attention to the yearly church audit

**NEW VESTRY MEMBERS:** Ted Clarkson, Jim Kirkman, Paula Mitchell, Paul Sternweis

## **JUNIOR WARDEN'S REPORT SUBMITTED BY STEPHEN KAHL, JR.**

**NAME OF ORGANIZATION:** Facilities Team – Fig Fixers

**MISSION STATEMENT:** To perform those activities and projects that protect, maintain and improve the facilities of the church (buildings, grounds and parking areas), using volunteer services of members of the parish, and recommending to the Vestry those projects that go beyond the expertise or issues of safety and liability for the volunteer work force.

**MEETING DATE AND TIME:** First Tuesday of every month at 7:00 a.m. for planning the work agenda and assignments. Work Day is the third Saturday of each month from 9:00 a.m. to 12:00 p.m.

**NUMBER OF MEMBERS:** The mailing list has expanded to 50 volunteers, with an average attending workforce of between 7-10 of the usual suspects on a regular basis.

**AVERAGE ATTENDANCE AT REGULAR MEETINGS:** See above

**LEADERSHIP NAMES AND OFFICE:** Stephen Kahl, Junior Warden

### **CURRENT YEAR MINISTRY SUCCESSES:**

The project that consumed most of our attention and budget for this 2010 was the completion of the replacement of the roof tiles and flashing of the skylights on the nave roof, finishing the work negotiated and begun by Pam Sternweis in 2009 and contracted to BRI Roofing. We continue to deal with obsolete and insufficient lighting in the nave, and have needed to bring in a genie-lift two times to change bulbs in the ceiling 40+ feet above the sanctuary floor. This has become dangerous and will be reviewed in 2011. We also had other roof repairs, new carpet installed in the children's wing and the bookstore, as well as new carpet in the Niles Building conference room, new gutters on Building A and the Niles Building to replace the rotten ones that had been there since the beginning and which exacerbated water problems in both buildings. All of this in addition to the normal work of paint touch-up, cleaning, ceiling tile replacement, HVAC filter replacement and maintenance of the complex of buildings and mechanical facilities.

**NEXT YEAR'S MINISTRY GOALS:** The primary goal for 2011 is to evaluate the lighting in the nave (as noted above), which we have already begun by engaging the services of a consultant experienced in lighting design and installation, both for aesthetics and for security. A security system is being evaluated and will be recommended to the Vestry early in the first quarter of 2011, and will include expanded lighting of the parking lots and entrances to the facility.

Also in the portfolio of the Jr. Warden for 2011 will be the review and possible restructure of the committees of the Vestry, to better meet the current needs of the parish and to utilize the expertise and experience of the present membership of both the Vestry and the parish at large. That work will be ongoing throughout the first quarter of 2011.

Pam Sternweis established a very high bar of excellence with her work as Jr. Warden in 2009, putting in place a system of review and tracking for a variety of tasks and issues and procedures, and it has made the work for 2010 much more efficient and enjoyable. Thanks to everyone who has pitched in with work, advice, support and consultancy during the year, for that has been the true source of our success.

Stephen M. Kahl, Jr. Warden 2010

## **ENDOWMENT FUND SUBMITTED BY ELAINE SWEET**

**NAME OF ORGANIZATION:** Endowment Fund Trustees

**MISSION STATEMENT:** Supply funds for the long-term religious, charitable and educational purposes of the Church of the Transfiguration.

**MEETING DATE AND TIME:** Quarterly in the evenings; time varies based on individual calendars

**NUMBER OF MEMBERS:** 5

**AVERAGE ATTENDANCE AT REGULAR MEETINGS:** 7

**LEADERSHIP NAMES AND OFFICE:** The Chair is Elaine Sweet, the Chair-Elect is Mike Silverman. Cassie Bledsoe serves as Trust Secretary. Other members include Susan Fisk and Deb Boopsingh. The investment manager is Paul Welch of Fiduciary Financial Services.

Episcopal Church of the Transfiguration  
Vestry Income Statement  
2010 Year End / 2011 Preliminary Budget

	2010 Actual	2010 Budget	Variances to Budget	2011 Budget Preliminary
<b>Revenues</b>				
PLEDGE RECEIPTS	1,643,282	1,556,620	86,662	1,546,640
OTHER REVENUE	189,369	180,500	8,869	166,872
<b>Total Revenues</b>	<b>1,832,651</b>	<b>1,737,120</b>	<b>95,531</b>	<b>1,713,512</b>
<b>Expenses</b>				
<b>OUTREACH</b>				
Outreach Committee	48,500	48,500	-	48,500
Diocese Assessment	228,665	175,000	(53,665)	207,284
National Assessment	40,353	30,882	(9,471)	36,580
Seminary Assessment	3,000	3,000	-	3,000
<b>Total OUTREACH</b>	<b>320,518</b>	<b>257,382</b>	<b>63,136</b>	<b>295,364</b>
<b>PROGRAM</b>				
Worship	7,305	8,625	(1,320)	8,625
Pastoral Care	2,463	2,850	(387)	2,850
Adult	2,999	2,950	49	2,950
Youth	15,312	16,000	(688)	16,000
Children	6,189	5,700	489	5,700
Program Support	19,921	23,996	(4,075)	23,996
<b>Total PROGRAM</b>	<b>54,189</b>	<b>60,121</b>	<b>(5,932)</b>	<b>60,121</b>
<b>STAFF</b>				
Clergy	343,803	343,269	534	345,024
Ministerial Staff	249,719	250,196	(477)	251,926
Office Staff	227,131	227,559	(428)	227,131
Plant Staff	102,614	104,041	(1,427)	102,614
Choir	57,413	57,841	(428)	57,841
Child Care	23,724	25,190	(1,466)	25,190
Staff Support	10,477	14,500	(4,023)	10,500
<b>Total STAFF</b>	<b>1,014,881</b>	<b>1,022,596</b>	<b>(7,715)</b>	<b>1,020,226</b>
<b>OPERATIONS</b>				
Office	63,250	65,020	(1,770)	60,160
Administrative	56,133	57,250	(1,117)	58,250
Utilities	228,232	211,000	17,232	221,200
Property	53,427	56,000	(2,573)	48,000
Vestry Transfer of Funds	42,021	-	42,021	-
<b>Total OPERATIONS</b>	<b>443,063</b>	<b>389,270</b>	<b>53,793</b>	<b>385,610</b>
<b>Total Expenses</b>	<b>1,832,651</b>	<b>1,729,369</b>	<b>103,282</b>	<b>1,761,321</b>
<b>Net Total</b>	<b>0</b>	<b>7,751</b>	<b>7,751</b>	<b>(47,809)</b>

**2010 Year-End Note:**

Vestry transferred year-end surplus of \$42,021 to Restricted Reserve

**Budget Notes:**

2011 Budget Revenue represents projected pledges and other revenues as of 1/13/11.

The preliminary budget is subject to further discussion of the budget & finance committee and approval by the Vestry at its February retreat.

**Episcopal Church Of The Transfiguration  
Balance Sheet  
Year-to-date, Through December 2010**

<b>Assets</b>		
<b>CURRENT ASSETS</b>		
<b>CASH IN BANKS</b>		
1040 - OPERATING CHECKING	\$927,180	
1043 - COMERICA MONEY MARKET	\$608,776	
<b>Total CASH IN BANKS</b>	<b>\$1,535,956</b>	
<b>Total CURRENT ASSETS</b>		<b>\$1,535,956</b>
<b>CAPITAL ASSETS</b>		
1400 - LAND & BUILDINGS APPRAISED	\$5,719,000	
1410 - '97 BUILDING ADDITION	\$3,226,301	
<b>Total CAPITAL ASSETS</b>		<b>\$8,945,301</b>
<b>RECEIVABLES</b>		
1301 - ON-LINE IN TRANSIT	\$7,155	
<b>Total RECEIVABLES</b>		<b>\$7,155</b>
<b>Total Assets</b>		<b>\$10,488,412</b>
<b>Liabilities, Fund Principal, &amp; Restricted Funds</b>		
<b>Liabilities</b>		
<b>Accounts Payable</b>		
2100 - AMEX 2010 Accrued	\$3,840	
<b>Total Accounts Payable</b>		<b>\$3,840</b>
<b>Long Term Liabilities</b>		
2700 - Note Payable-Comerica Bank	\$2,050,000	
<b>Total Long Term Liabilities</b>		<b>\$2,050,000</b>
<b>Total Liabilities</b>		<b>\$2,053,840</b>
<b>Fund Principal</b>		
2999 - FUND PRINCIPAL	\$9,232,215	
Excess Cash Received	\$0	
<b>Total Fund Principal and Excess Cash Received</b>		<b>\$9,232,215</b>
<b>Restricted Funds</b>		
Total Temporarily Restricted	(\$797,642)	
Total Permanently Restricted	\$0	
<b>Total Restricted Funds</b>		<b>(\$797,642)</b>
<b>Total Liabilities, Fund Principal, &amp; Restricted Funds</b>		<b>\$10,488,412</b>

Episcopal Church Of The Transfiguration  
 2010 Summary of Restricted Accounts  
 Year-to-date, Through December 2010

Accounts	Beginning Balance	Restricted Revenues	Restricted Expenses	Ending Balance
<b>Temporary Restricted</b>				
<b>Ministry / Outreach</b>				
8420 - MISSION	13,081	45	0	13,127
8423 - HONDURAS MISSION TRIP	28,790	42,420	39,488	31,722
8443 - MINISTRY FUNDS - (ALL CLERGY)	44,364	9,375	19,990	33,748
8460 - OUTREACH GIFTS	2,277	3,041	400	4,918
8461 - AUSTIN STREET CENTER	5,214	10,648	9,209	6,653
8490 - HABITAT	8,110	7	8,000	117
8493 - EPISCOPAL RELIEF AND DEVELOPMENT	0	15,501	15,000	501
8494 - UNITED THANK OFFERING	25	1,644	1,557	112
8495 - N DALLAS SHARED MINISTRIES	0	5,792	5,690	102
8509 - RECTOR OUTREACH	10,730	1,039	16	11,753
8512 - RECTOR MUSIC FUND	750	115	868	0
8543 - HAPPY HOMES AFRICA	5,119	484	0	5,603
<b>Total Ministry / Outreach</b>	<b>118,461</b>	<b>90,111</b>	<b>100,216</b>	<b>108,355</b>
<b>Program</b>				
8400 - HAND BELLS	972	153	407	718
8405 - SUNDAY SCHOOL (Bibles)	6,337	523	320	6,539
8435 - PRIMETIMERS	-	4,022	4,021	1
8440 - LIBRARY	156	169	-	325
8450 - STEPHEN MINISTRIES	1,705	31	-	1,736
8466 - AIDS EDUCATION	2,133	7	-	2,141
8468 - LAY READER VESTMENTS	1,915	75	235	1,754
8470 - WEDDING GUILD	1,722	2,090	3,278	535
8471 - FIG FEST	-	2,970	2,674	296
8472 - LABYRINTH	8,361	140	-	8,501
8475 - MUSIC & ARTS SERIES (Transfigured Nights)	19,777	27,966	27,106	20,637
8478 - COLUMBARIUM (incl. Due From Endowment)	(2,619)	9,148	7,745	(1,216)
8482 - PARISH NURSE	2,982	10	-	2,992
8485 - YOUTH MINISTRIES	(987)	38,813	24,326	13,500
8497 - FIG THEATRE	(2,647)	8,074	1,478	3,949
8503 - ALTAR GUILD	5,617	19	-	5,637
8505 - MUSIC GIFTS	5,914	1,016	4,011	2,918
8518 - YOUTH CHOIR TRIPS	1,237	4	401	840
8521 - ACOLYTE ROBES	2,918	10	-	2,929
8524 - G AND L MINISTRIES	3,709	1,382	3,848	1,243
8539 - MUSIC, ART & DRAMA CAMP	2,459	9	-	2,467
8544 - NEW MINISTRIES RESTRICTED	1,923	7	-	1,930
8545 - VISION FORUM	17,088	29,303	11,767	34,624
8546 - NeXtGen	1,846	6,524	7,255	1,115
<b>Total Program</b>	<b>82,519</b>	<b>132,464</b>	<b>98,874</b>	<b>116,109</b>
<b>Memorials</b>				
8600 - MEMORIAL ACCOUNTS	20,936	6,360	7	27,289
<b>Total Memorials</b>	<b>20,936</b>	<b>6,360</b>	<b>7</b>	<b>27,289</b>
<b>Vestry</b>				
8499 - OPERATING CAPITAL	229,489	42,817	-	272,307
8506 - VESTRY EMERGENCY FUND	239,465	827	2,617	237,674
8510 - CAPITAL CONTINGENCY FUND	255,477	823	46,628	209,672
8513 - ESTATE BEQUESTS	67,521	200,554	250,000	18,075
<b>Total Vestry</b>	<b>791,952</b>	<b>245,021</b>	<b>299,245</b>	<b>737,728</b>
<b>Property Improvements</b>				
8425 - ALTAR RAIL IMPROVEMENT	22,029	651	17,736	4,943
8486 - CARILLON	12,885	45	-	12,929
8489 - YOUTH CENTER RENOVATIONS	(377)	1,751	1,534	(159)
8515 - ROPER HALL/KITCHEN REPLACEMENTS	5,580	12	2,273	3,319
8516 - ROOF REPAIR (Hail Damage)	151,671	321	123,152	28,841
<b>Total Property Improvements</b>	<b>191,788</b>	<b>2,780</b>	<b>144,694</b>	<b>49,874</b>

<b>Jubilee Campaign &amp; Celebration</b>				
8430 - NEW ORGAN	(1,193,530)	8,225	72,508	(1,257,813)
8455 - SOUTH BUILDING FUND	(1,159,594)	339,818	75,050	(894,826)
8473 - SAY YES 2010 CANPAIGN	-	227,654	32,382	195,272
<b>Total Jubilee Campaign &amp; Celebration</b>	<b>(2,353,124)</b>	<b>575,697</b>	<b>179,941</b>	<b>(1,957,368)</b>
<b>Other Restricted</b>				
8407 - FUTURE YEARS PLEDGES	62,298	68,019	67,098	63,219
8501 - FAREWELL	291	246	245	292
8517 - RL TARLETON FUND	19,538	64	1,500	18,102
8533 - SABBATICAL FUND	38,622	134	-	38,756
<b>Total Other Restricted</b>	<b>120,750</b>	<b>68,463</b>	<b>68,843</b>	<b>120,370</b>
<b>Total Temporary Restricted</b>	<b>(1,026,718)</b>	<b>1,120,896</b>	<b>891,819</b>	<b>(797,642)</b>

Episcopal Church of the Transfiguration  
 Capital Campaign Update  
 Year-to-Date to December 31, 2010

	<b>2003-2009</b>	<b>2010</b>	<b>Total</b>	<b>Est. Budget</b>
		(as of 12/31/10)		(as of 12/31/10)
<b>Revenues</b>				
Jubilee Member Gifts/Pledges/memorials	5,111,328	340,892	5,452,220	5,372,209
Say Yes Campaign	-	227,573	227,573	1,612,801
Vestry Allocations	202,449	-	202,449	202,500
Bank Interest	172,315	12	172,327	150,000
Other (Chapel Reserve)	(403,812)	-	(403,812)	(445,000)
<b>Total Revenues</b>	<b>5,082,280</b>	<b>568,478</b>	<b>5,650,758</b>	<b>6,892,310</b>
Loan Proceeds (Repayments)	2,500,000	(450,000)	2,050,000	
<b>Total Receipts</b>	<b>3,544,683</b>	<b>118,478</b>	<b>7,700,758</b>	
<b>Expenses</b>				
<b>Organ</b>	<b>1,613,997</b>	<b>71,498</b>	<b>1,685,495</b>	<b>1,643,124</b>
<b>Building</b>				
Construction / Renovation	5,253,709	-	5,253,709	4,985,033
Soft Costs	682,701	-	682,701	997,516
<b>Building Costs</b>	<b>5,936,411</b>	<b>-</b>	<b>5,936,411</b>	<b>5,982,549</b>
<b>Outreach</b>				
Outreach Endowment	25,000	-	25,000	305,965
Jubilee Habitat House	60,000	-	60,000	60,000
<b>Total Outreach</b>	<b>85,000</b>	<b>-</b>	<b>85,000</b>	<b>365,965</b>
<b>Other</b>				
JCC Fund Raising Expense	118,796	2,000	120,796	120,000
Say Yes Fund Raising Expense	-	31,867	31,867	-
Bank / CC fees	84,466	69,818	154,284	-
<b>Other</b>	<b>203,263</b>	<b>103,685</b>	<b>306,947</b>	<b>120,000</b>
<b>Total Expenses</b>	<b>7,838,670</b>	<b>175,183</b>	<b>8,013,853</b>	<b>8,111,638</b>
<b>Net Income</b>	<b>(256,390)</b>	<b>(56,705)</b>	<b>(313,095)</b>	<b>(1,219,328)</b>

**ACOLYTES (9:00)**  
**SUBMITTED BY BILL GRONA**

**NAME OF ORGANIZATION:** Acolytes

**MISSION STATEMENT:** N/A

**MEETING DATE AND TIME:** N/A

**NUMBER OF MEMBERS:** 40 Acolytes Grade 2-12 and 8 Adults/Wardens

**AVERAGE ATTENDANCE AT REGULAR MEETINGS:** Serve at 9 AM Service and some of the special services. Positions are: Crucifer, First Server, Second Server, and two Torchbearers.

**LEADERSHIP NAMES AND OFFICE:**

Acolyte Wardens: Dana Bartholomew, Nancy Button, Judy Loveday-Corbett, Dee and Sherri Daniel, Bill Grona, Bill Keslar, and Susan Smith. Janet Wilson is in charge of vestment care.

**CURRENT YEAR MINISTRY SUCCESSES:**

Graduating Seniors Kelly Daniel, Hannah Green, Haley Kassab, Whitney Keith, and Calvin Owens were awarded service crosses in May of 2009.

**NEXT YEAR'S MINISTRY GOALS:** To attract new members. We will only graduate 2 seniors in 2011.

This organization does not expend money from its own account.

**AGAPE MINISTRY**  
**SUBMITTED BY BARBARA WELCH**

**NAME OF ORGANIZATION:** Agape Ministry

**MISSION STATEMENT:** To recognize our visitors who sign the pew register sheets by recording them each Sunday and passing along all information to Ellen Dingwall. We also record any prayers and concerns that our members and visitors write in the pew registers.

**MEETING DATE AND TIME:** N/A (One of our members records the information from the pew registers each week and turns it in to Ellen every Monday.)

**NUMBER OF MEMBERS:** 13 men and women

**AVERAGE ATTENDANCE AT REGULAR MEETINGS:** Do not have regular meetings

**LEADERSHIP NAMES AND OFFICE:** Barbara Welch, Organizer

**CURRENT YEAR MINISTRY SUCCESSES:** Every member has done his/her duty when asked – they exchange dates if given a date that is inconvenient for them. They are asked to record names once every quarter.

**NEXT YEAR'S MINISTRY GOALS:** Same as this year – to record all of our visitors to the church and record prayers and concerns of our members. We are always looking for new men and women.

If this organization expends monies from its own funds (i.e. NOT from a line-item in the parish budget), please include an income/expense statement for the year. Thank you.) Anything that is not purchased by the church is purchased by me as a donation – pens and copies of recording sheets.

## **ALTAR GUILD SUBMITTED BY MICHELLE DRISCOLL**

**NAME OF ORGANIZATION:** Altar Guild

**MISSION STATEMENT:** The mission of the Altar Guild is to prepare all things necessary for the celebration of the Eucharist or other sacraments and offices of the church. “The preparations are done in a manner so that any service may be conducted in decency, order and beauty for the worship of Almighty God and his Son, Jesus Christ our Lord”.--The Complete Training Course for Altar Guilds by B. Don Taylor

**MEETING DATE AND TIME:** Regular meetings are held prior to the Christmas and Easters seasons. Other meetings are held on an as needed basis.

**NUMBER OF MEMBERS:** As of December 31, 2010, there were 24 regular members and 2 permanent substitutes who help cover absences and extra services.

**AVERAGE ATTENDANCE AT REGULAR MEETINGS:**  
Average attendance at meetings ranges between 15-20 members.

**LEADERSHIP NAMES AND OFFICE:**  
Greg Alexander, Ann Huffman, and Elizabeth Jenkins are co leaders.

**CURRENT YEAR MINISTRY SUCCESSES:**  
The Altar Guild prepared for each Eucharist celebrated in the church during 2010. The Altar Guild schedule moved from 3 teams back to 4 teams for the April –November 2010 period. Four teams have continued into 2011. In addition to its two regularly scheduled meetings, two special meetings were held. On Saturday, July, 24 2010, Altar Guild members held a workday and cleaned the sacristy and the altar area. Additionally, the Altar Guild held a reorganizational meeting on August 14, 2010. This resulted in the duties of the directress being divided up among the group and 22 members taking on the responsibilities that had formerly been the directress' duties. The group also took on additional responsibilities such as serving our Korean community and other special services, including New Year's Eve. Finally, the Altar Guild Directress worked with the congregation and several local florists to select a new church florist.

**NEXT YEAR'S MINISTRY GOALS:**  
We will actively recruit to increase membership in this ministry and continue to fine tune the assignments for the organization.

# BOY SCOUT TROOP 897 – SUBMITTED BY BILL GRONA

*(Original printing 1-28-11 – correction made on this report on 2-7-11, page 27)*

**NAME OF ORGANIZATION:** Scout Troop 897

**MISSION STATEMENT:** The mission of Troop 897 is to develop our youth into productive citizens. We will provide the opportunity for boys to learn how to effectively lead others, and learn how to cooperate and contribute when led by others. We will emphasize respect for and service toward individuals, the community, nation and world. We will provide a Scouting program that places boys in an environment where events are designed and organized to encourage growth through intellectual and physical activities in a safe setting. We will build young men of integrity and character through teamwork, high adventure and fun learning experiences.

**MEETING DATE AND TIME:** Monday Night @7:00pm

**NUMBER OF MEMBERS:** We currently have 10 youths and 12 adults

**AVERAGE ATTENDANCE AT REGULAR MEETINGS:** 14

**LEADERSHIP NAMES AND OFFICE:** Collin Hitt (Senior Patrol Leader), Robert Burns (Patrol Leader), Fred Flores (Scoutmaster), Thomas Mayer (Troop Committee Chairman), Dana Smith (Asst Scoutmaster), Russell Hitt (Asst Scoutmaster). (Contact: Bill Grona)

**CURRENT YEAR MINISTRY SUCCESSES:** We had 7 campouts this year, including a 6 day summer camp in Oklahoma where seven scouts earned various merit badges. We performed one service project which was picking up trash at JJ Pearce HS. We attended the church Rally Day in August and manned a bounce house at the Fig Fest in September. We held a joint scout night with Pack 895 in September and hosted Webelos Day at the church in October. Four of our scouts attended Oakleaf Leadership Training this past year.

**NEXT YEAR'S MINISTRY GOALS:** The troop will be working on recruiting new members. We have plans to go to summer camp. We also hope to get all scouts advanced to first class and would like to host another Webelos Day.

## TROOP 897 – 2010 TREASURER'S REPORT

**Dates covered: January 01, 2010 - December 31, 2010**

**Beginning Balance** **\$1,301.83**

Income

Dues	\$ 450.00
Wreaths	\$3,242.15
Popcorn	\$2,909.00
Miscellaneous (Campout fee overage, t-shirts, etc.)	\$ 228.25

**Total Income** **\$6,829.40**

Expenses

Popcorn	\$2,039.76
Wreaths	\$2,266.71
Camping Equipment	\$ 113.40
Camping Fees	\$ 238.00

Recharter	\$ 401.00	
Advancements	\$ 157.78	
Miscellaneous	\$ 547.54	
<b>Total Expenses</b>		<b>\$(5,764.19)</b>
<b>Ending Balance</b>		<b>\$2,367.04</b>

**EPISCOPAL MEN’S FELLOWSHIP (EMF)  
SUBMITTED BY JACK SKELTON**

**NAME OF ORGANIZATION:** The Episcopal Men’s Fellowship

**MISSION STATEMENT:** To fulfill our Parish mission of seeking and serving Christ in all persons, by uniting all men of the parish for Christian fellowship, spiritual enrichment and service to our parish and our community.

**MEETING DATE AND TIME:** Third Thursday of each month, August thru June, in Roper Hall at 6:30 p.m.

**NUMBER OF MEMBERS:** 17 elected board members. Membership is open to all men of Transfiguration over the age of 18 who wish to participant and attend functions.

**AVERAGE ATTENDANCE AT REGULAR MEETINGS:** 35-40

**LEADERSHIP NAMES AND OFFICE:** Jack Skelton, Chairman. Allyn Parick, Scribe. Jim Sutton, Evangelism. Bill Evans, Programs. Bart Bartholomew, Meals Chairman and Jim Murphy, Treasurer.

**CURRENT YEAR MINISTRY SUCCESSES:** We have sponsored several outstanding speakers on a variety of subjects of interest to the men ( and in some cases the women also) of the parish. We continue to assist with Fig Fest, Pancake Supper and numerous other events that are important to the parish.

**NEXT YEAR’S MINISTRY GOALS:** Our goal for the 2010-11 year is to increase the awareness of purpose of the Men’s Fellowship and to continue to assist the parish achieve its mission of serving Christ in all persons.

<b>Organization</b>	<b>Expenditure</b>
Building Fund	\$5,000.00
North Dallas Shared Ministries	500.00
Neighborhood Services Council	2,000.00
Voice of Hope	500.00
Austin Street Shelter	500.00
Transfiguration Youth	2,500.00
Honduras Mission	1,000.00
Holy Cross	500.00
Fish Fry Promotion	250.00
Jim Tucker Memorial	250.00
<b>Total Expenditure</b>	<b>\$13,000.00</b>

**FIG BRIDGE GROUP  
SUBMITTED BY CHARLEEN & JERRY SHOOK**

**NAME OF ORGANIZATION:** Fig Bridge Group

**MISSION STATEMENT:** Christian fellowship

**MEETING DATE AND TIME:** 4th Thursday, 7:00pm, Jan.-October;  
1st Thursday December

**NUMBER OF MEMBERS:** 15 app.

**AVERAGE ATTENDANCE AT REGULAR MEETINGS:** 8

**LEADERSHIP NAMES AND OFFICE:**

Charleen and Jerry Shook – Co-Chairman  
Jane Ireson – Telephone Chairman

**CURRENT YEAR MINISTRY SUCCESSES:** Continuing a ministry which was started more than thirty years ago.

**NEXT YEAR'S MINISTRY GOALS:** Attracting younger member or determining whether the group should change to daytime or disband.

**BUDGET:** Members provide refreshments and bridge supplies for the group. The parish supplies logistical support.

**FIG THEATRE COMPANY  
SUBMITTED BY BOB BUTTON**

**Transfiguration Theatre Company  
Statement of Income and Disbursements  
January 1, 2010 - December 31, 2010**

**Income**

Donations	\$4,587.00	
Royalty\License Refund	1,692.00	
Ticket Sales	1,474.00	
Lighting Rental	300.00	
Interest	8.69	
<b>Total Income</b>	<b>\$8,061.69</b>	

**Disbursements**

Director Fee	575.00
Royalties	225.00
Supplies	199.53
Stage Manager	150.00
Transportation Allowance	150.00
Director Expense	99.40

Postage	58.52	
Miscellaneous	8.73	
<b>Total Disbursements</b>		<b><u>\$ 1,466.18</u></b>
<b>Excess of Income over Expenses</b>		<b><u>\$ 6,595.51</u></b>
<b>Statement of Cash Reconciliation</b>		
<b>January 1, 2010 - December 31, 2010</b>		
<b>Beginning Cash Balance at January 1, 2010</b>		<b>\$(2,646.84)</b>
<b>Plus: Excess of Income over Expenses</b>		<b><u>6,595.51</u></b>
<b><u>Ending Cash Balance at December 31, 2010</u></b>		<b><u>\$ 3,948.67</u></b>

**FLOWER GUILD  
SUBMITTED BY CAROLYN LEWIS**

**NAME OF ORGANIZATION:** Flower Guild

**MISSION STATEMENT:** To create floral enrichment for social events at Transfiguration and provide a creative channel for Flower Guild Members. The Flower Guild also offers support to other organizations, such as the Altar Guild and St. Eve's, for their floral and decorative needs.

**MEETING DATE AND TIME:** As Needed

**NUMBER OF MEMBERS:** 20-25

**AVERAGE ATTENDANCE AT REGULAR MEETINGS:** 5-10

**LEADERSHIP NAMES AND OFFICE:** Barbara Cody (Transfigured Nights), Carolyn Lewis (Administrative), Tish Maedche

**CURRENT YEAR MINISTRY SUCCESSES:** Involved more people in Flower Guild activities. Very successful interactive Flower Arranging Class in Fall.

**NEXT YEAR'S MINISTRY GOALS:**

- Continue supporting the above events and offer Flower Guild personnel to other Transfiguration ministries.
- Provide Spring and Fall Flower Arranging Class to members and parishioners.
- Create a program to "recycle" viable flowers after an event and provide them to area retirement and continuing care facilities.
- Organize frequently used materials in the attic storage area for easier access.

## **FOYER DINNER GROUPS SUBMITTED BY TED HOLE**

**NAME OF ORGANIZATION:** Foyer Groups

**MISSION STATEMENT:** The mission of this group is to build community within the parish family.

**MEETING DATE AND TIME:** Members, in small groups, meet once a month in each other's homes for dinner.

**NUMBER OF MEMBERS:** Fall/Winter 2010/2011: 78 members

**AVERAGE ATTENDANCE AT REGULAR MEETINGS:** Groups of 8 to 10 meet in each other's homes once a month.

**LEADERSHIP NAMES AND OFFICE:** Kerry Tate

**CURRENT YEAR MINISTRY SUCCESSES:** New friends have been made and newcomers have been welcomed into the church family.

**NEXT YEAR'S MINISTRY GOALS:** We hope to promote fellowship among more church members and encourage the formal exchange of ideas, experiences and problems within friendly home surroundings and in a Christian context. Also, we are launching a new Foyer group to meet during the weekdays for lunch once a month.

## **FUNERAL RECEPTION COMMITTEE SUBMITTED BY ELIZABETH JENKINS**

**NAME OF ORGANIZATION:** Funeral Reception Committee

**MISSION STATEMENT:** To provide an opportunity for friends and family to gather and visit after a funeral or memorial service

**MEETING DATE AND TIME:** Immediately following a funeral or memorial service.

**NUMBER OF MEMBERS:** Currently there are 35 people on the committee who provide food and help with receptions

**AVERAGE ATTENDANCE AT REGULAR MEETINGS:** NA Receptions average 75 – 100 people. The committee does not hold meetings.

**LEADERSHIP NAMES AND OFFICE:** Chair: Elizabeth Jenkins; Co-chair: Nancy Clagett

**CURRENT YEAR MINISTRY SUCCESSES:** Provided receptions for approximately eight families. In all cases families were most appreciative.

**NEXT YEAR'S MINISTRY GOALS:** Continue to provide receptions in accordance with the wishes of the families and guidelines of the parish. Increase the number of members of the committee. Work with two new co-chairs.

Financial reporting is done through the Ministry of Joy. There is no income, and expenses are minimal. The only expenses are for food, flowers and beverages most of which are donated by the committee members.

## **GARDENING GROUP SUBMITTED BY JOHN CALDWELL**

**NAME OF ORGANIZATION:** Gardening Group

**MISSION STATEMENT:** To raise food for the needy at minimal cost, while teaching gardening to the members of Transfiguration.

**MEETING DATE AND TIME:** Spring planting is ½ day in April; fall planting is ½ day in November. The garden and compost bin are at the north-west corner of the property.

**NUMBER OF MEMBERS:** about 25

**AVERAGE ATTENDANCE AT REGULAR MEETINGS:** varies by season

**LEADERSHIP NAMES AND OFFICE:** John Caldwell & Mark Kivel Coordinators

**CURRENT YEAR MINISTRY SUCCESSES:** This summer, we grew and donated 150 pounds of Roma tomatoes, bell peppers and potatoes to the Chai Levy House, a member of the North Texas Food Bank. The winter garden has survived several freezes; we plan to harvest in February and March. We taught 2 different classes at Fig to about 45 people

**NEXT YEAR'S MINISTRY GOALS:** To change our mix of vegetables to have a summer harvest of over 200 pounds. To have members learn our techniques and start their own gardens.

## **GAY & LESBIAN FELLOWSHIP (GLF) SUBMITTED BY ED WILLEY**

**NAME OF ORGANIZATION:** Gay & Lesbian Fellowship (formerly Gay & Lesbian Ministry)

**MISSION STATEMENT:** Seeking and serving Christ in all persons by embracing the GLBT community at Transfiguration and their family/friends

**MEETING DATE AND TIME:** First Friday of most months at 7:00 PM

**NUMBER OF MEMBERS:** 100 total, approximately 25 active

**AVERAGE ATTENDANCE AT REGULAR MEETINGS:** 20 (approx.)

**LEADERSHIP NAMES AND OFFICE:** 3 Co-Convenors - Ed Willey, Paul Chenault, David Reece

**CURRENT YEAR MINISTRY SUCCESSES:** Faced with declining attendance (e.g under 20 in August), we experimented with 2 alternative events in October and November - a First Thursday trip to the Bishop Arts District (with dinner at Eno's) and a Sunday brunch at Cibus. Attendance at the alternative events was equal to or better than our worst attended regular meetings. These were more successful than fixed price cultural events we attempted in the past. Overall, we determined that food-based events have the greatest appeal.

**NEXT YEAR'S MINISTRY GOALS:** (1) Increase participation level in Maundy Thursday Soup Supper in terms of GLF membership and patrons; (2) Continue planning 2 meetings with a Eucharist each year; (3) Look for new ways to reinvigorate group participation.

## **LAY EUCHARISTIC MINISTERS (LEMs) SUBMITTED BY GORDON DEMPSEY**

**NAME OF ORGANIZATION:** Lay Eucharistic Ministers – LEMs

**MISSION STATEMENT:** The LEMs assist the Parish Clergy in the reading of the Holy Scriptures and in administering the Blood of Christ to the congregation. They assist in other ways as directed.

**MEETING DATE AND TIME:** N/A

**NUMBER OF MEMBERS:** 53 Men & Women

**AVERAGE ATTENDANCE AT REGULAR MEETINGS:** N/A

**LEADERSHIP NAMES AND OFFICE:** Fr. J. D. Godwin, Rector, is Clergy Director. Gordon Dempsey is the Lay Leader for training and scheduling.

**CURRENT YEAR MINISTRY SUCCESSES:** LEMs served at 237 scheduled services during the year, plus uncounted other services (funerals, memorials, etc. Of 704 scheduled assignments during the year, there were 25 (3.5%) reported cases of assignments not covered.

**NEXT YEAR'S MINISTRY GOALS:** Improve training where needed and reduce the number of uncovered assignments.

## **MACMASTER LIBRARY SUBMITTED BY NANCY BANITCH**

**NAME OF ORGANIZATION:** MacMaster Library

**MISSION STATEMENT:** The mission of the Library is to seek and serve Christ in all persons by providing appropriate materials, accessible to all, to promote scripture, tradition and reason. We feel we have a responsibility to assist and enable Transfiguration in maintaining its position as a thinking person's church.

**MEETING DATE AND TIME:** Board Meetings – quarterly, on Sundays at 10:15am. Work Days – Monday mornings.

**NUMBER OF MEMBERS:** 11

**AVERAGE ATTENDANCE AT REGULAR MEETINGS:** 75%

**LEADERSHIP NAMES AND OFFICE:** Nancy Banitch, chair; Karen Kahl, treasurer; Carolyn Whelan, cataloger; David Laster, technology advisor; Julie Evans, children's books.

**CURRENT YEAR MINISTRY SUCCESSES:** This year the long-term cataloging project was completed in full, and 20 new books were added to the collection.

**NEXT YEAR'S MINISTRY GOALS:** Our goal is to install the library catalog on the church's website, and to obtain a second computer inside the library, for the purpose of making the library's books and other materials easily accessible to the congregation.

**This year, the gift account (#8440) ends the year with a balance of \$325.11.**

## **NEXTGEN SUBMITTED BY SARITA FLORIDA**

**NAME OF ORGANIZATION:** neXtgen

**MISSION STATEMENT:** neXtgen strives to seek and serve Christ in all persons by reaching out to Young Adults in their 20s and 30s through social events, ministry opportunities, and service projects. neXtgen provides a welcoming environment for Young Adult visitors and newcomers to Transfiguration and integrates them into parish life through involvement in service projects and introducing them to other ministry and educational opportunities.

**MEETING DATE AND TIME:** Varies monthly. No less than one (1) official social event scheduled each month and additional events/meetings/projects are scheduled based on group interest. Approximately 48 meetings occur each year, including Sunday lunch with newcomers and informal meetings. Please see [www.nextgenfig.org](http://www.nextgenfig.org) for the latest event information.

**NUMBER OF MEMBERS:** ~50 members, ~30 active

**AVERAGE ATTENDANCE AT REGULAR MEETINGS:**

- All Events – 25
- Major Events – 30
- Minor Events - 10
- Sunday Lunch – 6-8

**LEADERSHIP NAMES AND OFFICE:**

Mat Thekkil – Officer: Communications, Sarita Florida – Officer: Parish Liaison/Treasurer, Ted Clarkson – Officer: Spirituality/Support

## **CURRENT YEAR MINISTRY SUCCESSES:**

- Scotch Tasting: large attendance, well received. Thanks to Russ Kempton for being our guide.
- Stations of the Cross: Our Lenten program this year was a sung Stations of the Cross with incense and a reception afterwards. We had a good turnout and found both the clergy and laity appreciated the offering.
- Compline and Evening Prayer: During Lent we led Compline on Wednesday nights and Evening Prayer on Thursday. During Easter, we moved Evening Prayer to Sunday nights. We had anywhere from 4 to 8 for Compline and 6 to 10 for Evening Prayer. Evening Prayer included sung hymns and canticles, sometimes with organ accompaniment.
- Ascension Day “Seersucker Eucharist”: We are leading a “movement” (we hope) to start a tradition of celebrating the feast of the Ascension on the actual day. This was the third year. In order to make the occasion distinctive, we encouraged everyone to wear seersucker and stay for fellowship at a reception afterwards. This is not just a neXtgen event, but a good tradition.
- Tequila Tasting: new/unfamiliar for most neXtgen-ers, was well received, everyone learned new things, simplified (but good) food offerings, Thanks to Russ for challenging us to try something new!
- Pool Party: We are grateful to Jim and Amy Luke for hosting one last pool party at their house. As always, everyone had a wonderful time and we sincerely wish that we could do it again.
- Champagne Tasting: more structured than previous years. Tasted many varieties side by side. Thanks to Jonathan Maedche for taking us even further into the world of bubbly.
- Fig Fest: We served parishioners at the EMF BBQ via the Episcopub “satellite location.” We were fortunate to have one our members, Eric Rydberg, be our DJ for the night. Eric played a variety of music in the beginning and some of his own music towards the end of the night. Everyone enjoyed the music and we are grateful to Eric for contributing his talents to make Episcopub 2011 a success!
- Kirking of the Tartan: neXtgen brought back the music and liturgy of this very special service. We coordinated a large reception in the new Parlor with strong attendance.
- Cross and Crown Ball – PINK!: We successfully turned Roper Hall into the pink-splashed Club TRH to ring in the New Year. While we did not sell as many tickets as we had planned, or hoped for, we were able to break even on the event after attendees gave donations for leftover wine.

**NEXT YEAR’S MINISTRY GOALS:** To enrich the experience for current ministry participants and newcomers alike through more diverse event offerings; to reach out to newcomers more effectively.

## **SPECIFICALLY, NEXTGEN WILL:**

- Train future group leaders
- Refresh website design and content
- Focus on membership growth

- Sponsor more events geared specifically to Young Adult outreach
- Transfer knowledge to other parishioners/ministries interested in learning how to run large events such as Kirking and Cross and Crown Ball.

## 2010 NEXTGEN FINANCIAL STATEMENT

### DEPOSIT ACCOUNT

2010 Beginning Balance	\$ 1,845.82
2010 Credits	\$ 6,524.12
2010 Debits	\$ 7,255.11
2010 Net Deposits	(\$730.99)
<b>2010 Ending Balance</b>	<b>\$ 1,114.83</b>

### 2010 YTD PERFORMANCE

2010 Ending Balance (Actual)	\$1,114.83
2010 Accrued Liabilities	\$668.04
2010 Ending Balance (Actual) Less Accrued Liabilities	\$446.79
2010 Net Profit/Loss (credited/accrued as of 12/31/08)	\$(1,399.03)

Uncredited Deposits -- CCB	\$197.00
Total Uncredited Revenue Adjustments	\$197.00

2010 Ending Balance (Adjusted)	<b>\$643.79</b>
2010 Net Profit/Loss (Adjusted)	(\$1,202.03)
2010 Profit Margin (Adjusted)	-15.17%

<b>2010 RESIDUAL LIABILITIES</b>	<b>TOTAL</b>
CCB - PINK!	\$668.04
<b>Total 2010 Residual Liabilities</b>	<b>\$668.04</b>

## OFFICE VOLUNTEERS SUBMITTED BY ANN MASON

**NAME OF ORGANIZATION:** Office Volunteers

**MISSION STATEMENT:** Our mission is to offer a friendly and helpful response to callers and visitors and to assist the parish staff as needed.

**MEETING DATE AND TIME:** Volunteer receptionists are on duty at the reception desk 9-12 and 2-5 Monday through Friday.

**NUMBER OF MEMBERS:** 18-20

**AVERAGE ATTENDANCE AT REGULAR MEETINGS:** N/A

**LEADERSHIP NAMES AND OFFICE:** Ann Mason, Coordinator of Volunteers

**CURRENT YEAR MINISTRY SUCCESSES:** We have successfully relocated our desk from the Office Suite to the Cloister Tower to be more readily accessible to visitors and to provide some degree of privacy and protection to the staff office area.

**NEXT YEAR'S MINISTRY GOALS:** N/A

## **OUTREACH STEERING COMMITTEE SUBMITTED BY JOHN HAUPERT**

**NAME OF ORGANIZATION:** Outreach Committee

**MISSION:** To administer the outreach funds of Transfiguration to serve those in need within our community and by doing so further the Mission of Transfiguration to seek and serve Christ in all people.

**MEETING DATE AND TIME:** 4th Wednesday of March, July and November

**NUMBER OF MEMBERS:** 18

**AVERAGE ATTENDANCE AT REGULAR MEETINGS:** 6 - 10

**LEADERSHIP NAMES AND OFFICE:**

Chair – John Hauptert

Chair-elect – TBD

Treasurer – Bill Keslar

**CURRENT YEAR MINISTRY SUCCESSES:**

- Distributed \$48,500 to 10 different organizations (see next page)
- Began a significant discernment process to ascertain how Outreach can be conducted at Transfiguration in the most effective way possible. The discernment process will wrap-up in January 2011 and will lead to a modified approach to how Outreach activities are evaluated and supported by the Transfiguration Outreach Committee.
- Began publishing an “Outreach Spotlight” each month in the Blue Notices focusing on the history and work of each of the 10 supported agencies.
- Developed a partnership with Spring Valley Elementary School to support the teachers and administrators in program development. The Outreach Committee will be focusing on enriching this relationship with Spring Valley Elementary in order to have a direct impact in the community served by Transfiguration.

## **NEXT YEAR'S MINISTRY GOALS:**

- Continue efforts to improve parish awareness of Outreach activities
- Further enrich the relationship between Transfiguration and Spring Valley Elementary School.
- Implement a new process for awarding outreach grants as a product of the discernment process undertaken by the Outreach Committee in 2010.

## **2010 GRANT AWARDS:**

Austin Street Centre	\$8,500
CASA for Children	\$3,000
Honduras Mission Team	\$8,000
Neighborhood Service Council	\$7,000
North Dallas Shared Ministries	\$5,000
Our Friends Place	\$1,000
St. Philip's School	\$2,000
St. Simon's Afterschool Program	\$5,000
Voices of Hope	\$7,000
Wednesday's Child	\$2,000
<b>TOTAL GRANTS AWARDED</b>	<b>\$48,500</b>

## **PARISH NURSES –GLUCOSE TESTING SUBMITTED BY MICHELLE JENKINS**

I performed 89 glucoses for Transfiguration for the year 2010, a 33% increase from 2009. Testing was performed throughout the year, excluding August.

Although the majority of the glucoses performed are for monitoring known diabetics, only 11 parishioners who had never been tested before took advantage of this service. One member was a suspected undiagnosed diabetic, with a high fasting glucose; she already had a Dr.'s appointment scheduled, and was going to follow up with them. We still have a few known diabetics that are non-compliant; and those individuals know who they are.

Thank you for continuing to support this important ministry.

Michelle Jenkins, MT

**PRAYER CHAIN  
SUBMITTED BY SALLY JONES**

**NAME OF ORGANIZATION:** Prayer Chain

**MISSION STATEMENT:** The mission of the Transfiguration Prayer Chain is to seek and serve Christ in all persons through daily intercessory prayer for requested individuals.

**MEETING DATE AND TIME:** N/A

**NUMBER OF MEMBERS:** 36

**AVERAGE ATTENDANCE AT REGULAR MEETINGS:** N/A

**LEADERSHIP NAMES AND OFFICES:** Co-Chairmen: Sally Jones & Phyl Kerrigan

**CURRENT YEAR MINISTRY SUCCESSES:** N/A

**NEXT YEAR'S MINISTRY GOALS:** To continue to offer prayers on a daily basis to all those in need.

**PRIMETIMERS  
SUBMITTED BY JOYCE DEMPSEY**

**NAME OF ORGANIZATION:** Primetimers

**MISSION STATEMENT:** To provide a time and place for lunch and fellowship for the older members of the parish

**MEETING DATE AND TIME:** The fourth Wednesday of the months of January, February, March, April, May, October and November at 12 noon in Roper Hall

**NUMBER OF MEMBERS:** N/A

**AVERAGE ATTENDANCE AT REGULAR MEETINGS:** 30

**LEADERSHIP NAMES AND OFFICE:** Joyce Dempsey, Chairman

**CURRENT YEAR MINISTRY SUCCESSES:** We added a Christmas party of the members, which they thoroughly enjoyed

**NEXT YEAR'S MINISTRY GOALS:** To maintain or increase the attendance

**INCOME/EXPENSE STATEMENT:** We raised the cost of the luncheon to \$5.00 to cover more of the expenses of the women who prepare the lunch. We also pay a custodian to wash our dishes and give a \$25 honorarium to some of the people who provide a program for us.

**ST. ELIZABETH'S GUILD**  
**SUBMITTED BY GENE BLEDSOE**

**NAME OF ORGANIZATION:** St. Elizabeth's Guild

**MISSION STATEMENT:** The purpose of St. Elizabeth's is to provide an opportunity for fellowship to all members of the parish thru having monthly potluck dinners in Roper Hall. Newcomers to the church are especially welcome because the evening provides an opportunity to meet and get to know a cross section of both new and long-time church members.

**MEETING DATE AND TIME:** The second Thursday of each month from September thru May – 6:30 p.m. is social time and dinner is served at 7:15 p.m.

**NUMBER OF MEMBERS:** Approximately 183 (Up 46% in two years)

**AVERAGE ATTENDANCE AT REGULAR MEETINGS:** This varies from month to month but have been running from 75 to 90 each month. (Unchanged, but we are closer to an 80 average.)

**LEADERSHIP NAMES AND OFFICE:** The Co-chairman of St. E's are Gene and Ann Mason, and Gene and Cassie Bledsoe.

**CURRENT YEAR MINISTRY SUCCESSES:** This ministry continues to grow in both size and dedication by providing a social outlet in which all members can get to know each other better. Again, Pam Sternweis has done an excellent job of contacting visitors and our monthly callers have continued to be faithful in their service to St. Elizabeth's. St. Elizabeth's again participated in the annual Christmas drive for children's gifts for the Neighborhood Service Council, which was very successful. This outreach is so important as these children live right here in our neighborhood. The Bledsoe's and the Rudy's were very helpful in this mission. We would like to invite any member of the parish to join us at any of our monthly gatherings, by contacting either of our chairman.

**NEXT YEAR'S MINISTRY GOALS:** To continue to provide a valuable outlet to support the parish with a social outreach to new members, visitors and long time parishioners.

**BUDGET:** If this organization expends monies from its own funds (i.e. NOT from a line-item in the parish budget), please include an income/expense statement for the year. Thank you.)

When the current leadership assumed office (about 2 years ago) – cash on hand was \$302.00. Today, its \$445.00, plus 15 bottles of wine.

**ST. HILDA'S GUILD**  
**SUBMITTED BY COOKIE CUPIT**

**NAME OF ORGANIZATION:** St. Hilda's Guild – (The Clothes Horse and Kay Andrews Bookstore)

**MISSION STATEMENT:** To provide the community with a place to sell or donate gently worn clothing and offer budget minded customers a source of reasonably price, good quality apparel; offer parishioners and the community a place to buy books and other items; give members and opportunity of service and fellowship; and from the profits

give a tithe to the church, fund the women's ministries of the parish and grants are given to children and youth projects. Additional grants and gifts are made as funds allow.

**MEETING DATE AND TIME:** Board meetings are held quarterly and there is an annual Appreciation Luncheon for the volunteer membership. Contact to the membership is made monthly in a newsletter by email. Special notices are also sent by email.

**NUMBER OF MEMBERS:** 88 members

**AVERAGE ATTENDANCE AT REGULAR MEETINGS:** All members work regular schedules at the Clothes Horse and the Bookstore.

**LEADERSHIP NAMES AND OFFICES:**

2010 Chairman, Cookie Cupit  
2011 Chairman, Barbara Rickert

Executive Board also consists of: treasurer Jean Wallace, bookkeepers: Luann Tucker and Jennie McCament. The board members consist of department heads with a total board of 21.

**CURRENT YEAR MINISTRY SUCCESSES:** This year the Clothes Horse was remodeled and enlarged and the Bookstore was moved in to new quarters in the Church Building. All expenses were covered by profits saved over the years for this purpose. Luann Tucker arranged and supervised the renovations and enlargement of the Clothes Horse and Kay Andrews Bookstore. Carolyn Georges planned, supervised and created the new space for the bookstore.

St. Hilda's Guild participated in all of the planned activities of the church with manpower and funding. The following is the list of funding:

<b>1. ECW for funding of Women's &amp; Children's Ministries</b>	<b>3,900.00</b>
<b>2. Tithe to Church</b>	<b>\$6,762.96</b>
<b>3. Wedding Guild</b>	<b>500.00</b>
<b>4. Matching Gift to Transfiguration</b>	<b>1,000.00</b>
<b>5. Theatre Group</b>	<b>100.00</b>
<b>6. Youth Group</b>	<b>2,500.00</b>
<b>7. Godly Play Equipment</b>	<b>1,000.00</b>
<b>8. Endowment Fund</b>	<b>250.00</b>
<b>9. Fig Fest</b>	<b>500.00</b>
<b>10. Capital Fund</b>	<b>2,500.00</b>

St. Hilda's hosted and paid for a Lenten Supper and a party for the Capital Fund Drive

**NEXT YEAR'S MINISTRY GOALS:** Our plan is to continue this ministry into the 50th year of service with our dedicated members giving of their time and talents.

**THE CLOTHES HORSE /  
THE KAY ANDREWS BOOKSTORE  
January 1-December 31, 2010**

**INCOME**

Sales: T-1 (Donations)	17,477.18	
Books	17,657.65	
Cards	209.58	
Gifts	11,509.90	
Consignor	<u>2,835.00</u>	
Total Sales:	\$49,689.31	
Other Income	<u>106.47</u>	
<b>TOTAL INCOME</b>		<b>\$49,795.78</b>

**EXPENSES:**

Cost of Goods Sold:		
Consignor	\$ 1,243.50	
Cards	10.87	
Books	13,886.17	
Gifts	<u>5,665.58</u>	
Total Cost of Good Sold	(20,806.12)	
Operating Expenses:		
Postage	249.48	
Telephone	523.96	
Supplies	436.18	
Bank Charges	82.50	
Miscellaneous	<u>2,281.59</u>	
Total Operating Expenses:	(3,573.71)	
<b>TOTAL EXPENSES</b>		<b>(\$24,379.83)</b>

**NET INCOME** **\$25,415.95**

<b>Checking Account Beginning Balance January 1, 2010</b>	<b>\$ 8,342.02</b>
ADD: Sales Income	\$49,689.31
Sales Tax Collected	3,879.58
Other Income/Donation	<u>106.47</u>
<b>TOTAL RECEIPTS:</b>	53,675.36
LESS: Total Expenses	\$ 24,379.83
Sales Tax Paid	3,552.58
ECW Income Distribution, Jan-Dec. 10	4,286.00
Savings Deposits, Jan-Dec. 10	11,934.62
Church Pledge	6,762.96
	(50,915.99 )
<b>TOTAL DISBURSEMENTS</b>	
<b>Checking Account Balance December 31, 2010</b>	<b><u>\$ 11,101.39</u></b>

**SAVINGS ACCOUNT**

Beginning Balance January 1, 2010		<b>\$26,485.85</b>
ADD: Savings deposits	\$11,934.62	
Interest Earned	<u>312.54</u>	\$12,247.16
LESS: Donations-		
Youth Group, Bldg. Fund,		
Wedding Guild, Theatre,		
Children, Memorials, FigFest,		
Capital Fund	( 8,350.00)	
Renovation Expense	( 2,738.44)	
<b>Ending Balance December 31,2010</b>		<b>\$27,644.57</b>

**STEPHEN MINISTRY  
SUBMITTED BY DALE MCGRATH**

**NAME OF ORGANIZATION:** Stephen Ministry

**MISSION STATEMENT:** To provide quality one on one Christian care to members of our congregation who are experiencing a crisis in their lives. Stephen Ministers are there to listen, to pray with and for their Care Receivers, and to walk with them through whatever life challenge they are facing.

**MEETING DATE AND TIME:** Stephen Ministers meet weekly with their Care Receivers. They also attend Supervision meetings on the first and third Tuesdays of each month. Stephen Leaders meet the second Tuesday of each month.

**NUMBER OF MEMBERS:** 5 Stephen Leaders and 8 active Stephen Ministers.

**AVERAGE ATTENDANCE AT REGULAR MEETINGS:** 10

**LEADERSHIP NAMES AND OFFICE:** Mother Joy Daley, Laurel Brewster, Robert Doyna, Dale McGrath, Carolyn Whelan.

**CURRENT YEAR MINISTRY SUCCESSES:** Stephen Ministry became a more integral part of Transfiguration's Pastoral Care Ministry. Care was provided to ten members of our congregation during the year. A service of Hope and Healing was held November 20th, with 20 participants. We are continuing our partnership with Spring Valley United Methodist Church to share ideas and bring in Continuing Education speakers. Parishioners who have lost a loved one receive a series of four books published by Stephen Ministry throughout the first year of grief. This year the series of books were sent to over 20 parishioners .

**NEXT YEAR'S MINISTRY GOALS:** To continue to grow the Stephen Ministry program in our church in order to provide care and support to more people. To send two Stephen Ministers to leadership training in July, 2011. To recruit a new class of Stephen Ministers to begin training in September, 2011. To continue to meet and interact with Stephen Ministers from other area churches.

**STEWARDSHIP COMMITTEE  
SUBMITTED BY ANNE SCHMIDT**

**NAME OF ORGANIZATION:** Stewardship Committee

**MISSION STATEMENT:** To make Grace, Gratitude and Giving a part of the culture at Transfiguration. To encourage all members to grow into God's call to be stewards of all that God has given us; time, talent and treasure.

**MEETING DATE AND TIME:** varies

**NUMBER OF MEMBERS:** 6

**AVERAGE ATTENDANCE AT REGULAR MEETINGS:** 6

**LEADERSHIP NAMES AND OFFICE:** Anne Schmidt, Chair

**CURRENT YEAR MINISTRY SUCCESSES:** We continued in our teaching of Grace, Gratitude and giving as a spiritual practice. A new pledge card was designed and we sent out over 900 of them on October 8th. Our clergy supported our theme with great sermons and we were very blessed to hear from committee member Michael Greenburg on October 12 as he shared his personal journey of giving during the sermon at all 4 services. At the time of this writing we still have over 100 pledge cards outstanding. If they come in at a flat level we should see an 11% increase in giving over last year. Follow-up has been and will continue with these folks. We have sent out a personal thank you note to everyone who completed a pledge card.

**NEXT YEAR'S MINISTRY GOALS:** We want to celebrate the many gifts of time and talent offered by this congregation. We hope to continue teaching and empowering this congregation in our call to give. We want to focus on incremental giving and challenge all persons to increase their financial gifts. We'd like to streamline the process so that we don't spend months following outstanding cards.

## **USHERS GUILD SUBMITTED BY JUDY DROTMAN**

**NAME OF ORGANIZATION:** Guild of Ushers

**MISSION STATEMENT:** Assist and serve all people attending each service so the liturgy may be celebrated without distraction or interruption. The Guild of Ushers ministry is one of hospitality, evangelism, and pastoral care.

**MEETING DATE AND TIME:** N/A

**NUMBER OF MEMBERS:** 75

**AVERAGE ATTENDANCE AT REGULAR MEETINGS:** N/A

**LEADERSHIP NAMES AND OFFICE:** Judy Drotman, Guild Chair

**CURRENT YEAR MINISTRY SUCCESSES:** The program for scheduling is being used increasingly to request substitutes with success. This program has made it much easier to fulfill duties for each service.

**NEXT YEAR'S MINISTRY GOALS:** To continue serving Church of the Transfiguration at each service throughout the year. Recruit people to fill the openings left by dedicated parishioners who are no longer able to serve as ushers.

## **VISION FORUM SUBMITTED BY BILL EDWARDS**

**NAME OF ORGANIZATION:** The Vision Forum

**MISSION STATEMENT:** To increase awareness of the reality of the human condition and the promise of hope and healing offered through education and the arts leading toward a sustainable, just, and peaceful world.

**MEETING DATE AND TIME:** Normally meetings are held the 3rd Tuesday of the month at 7pm.

**NUMBER OF MEMBERS:** The Vision Forum board is made up of 8 members.

**AVERAGE ATTENDANCE AT REGULAR MEETINGS:** 6

**LEADERSHIP NAMES AND OFFICE:** Bill Edwards – Chair

**CURRENT YEAR MINISTRY SUCCESSES:** In 2010 three events were held. In March in collaboration with the Fig Theatre Company, the play “DOUBT” was presented followed by a panel discussion of issues brought up in the play. In May, a presentation on Holocaust survivors and their resiliency was facilitated by Harriet Cohen. Finally in October, Pulitzer prize winning author, Jon Meacham, spoke on the history of religion in America and current topics relevant to the church.

**NEXT YEAR’S MINISTRY GOALS:** The Vision Forum 2011 season begins January 18 with a presentation by Peyton and Dorothy Budd based on their book “TESTED” and the story of wrongly imprisoned men and how they held on to hope. Late spring plans call for another collaboration with the Fig Theatre company and hopefully another “name” speaker in the fall.

## **WEDDING GUILD SUBMITTED BY ELIZABETH JENKINS**

**NAME OF ORGANIZATION:** Wedding Guild

**MISSION STATEMENT:** To provide assistance and guidance to families of couples preparing for marriage in the Church of the Transfiguration.

**MEETING DATE AND TIME:** Determined by the scheduled weddings to be conducted in the Church.

**NUMBER OF MEMBERS:** 16 members

**AVERAGE ATTENDANCE AT REGULAR MEETINGS:** One organizational meeting a year. Usually 4 members at each wedding, depending on the size of the wedding party and number of guests.

**LEADERSHIP NAMES AND OFFICE:** Elizabeth Jenkins, Directress; Gabriella Guion, Assistant Directress.

**CURRENT YEAR MINISTRY SUCCESSES:** The Wedding Guild has assisted with four weddings this year. The families have expressed their appreciation for our help with this very busy and, often, stressful time. Several contribu-

tions have been received from the families to assist with our ministry. We continue to present each bridal couple a copy of "The Celebration and Blessing of a Marriage" book used during their wedding service. The Wedding Guild, along with generous donations from St. Hilda's Guild and ECW, paid for the conversion of the small room adjacent to the parlor into a dressing area for brides. The Wedding Guild also provided cakes for dessert for the dinner at Fig Fest. We added three new members to the Guild.

**NEXT YEAR'S MINISTRY GOALS:** We hope to add more active members to our Guild and continue to meet the needs of families planning a wedding in our church. Three weddings are currently on the church calendar for 2011.

## FINANCIAL REPORT

<b>Balance Forward, January 1, 2010</b>	<b>\$1,722.49</b>
<b>Income:</b>	
Contributions from St. Hilda's & ECW for dressing room	850.00
Gifts from wedding families in appreciation of our services	700.00
Gift from wedding family for dressing room renovation	525.00
Credit for Blessing of Marriage Book	13.00
Interest as of 12/31/2010	2.49
<b>Total Income</b>	<b>\$2,090.49</b>
<b>Expenses:</b>	
Dressing room renovation	3,243.75
Cakes for Fig Fest	33.98
<b>Total Expense</b>	<b>\$3,277.73</b>
<b>Ending Balance – December 31, 2010</b>	<b>\$535.25</b>

The Wedding Guild expends monies from its own funds, NOT from a line-item in the parish budget.

## WOMEN'S BOOK CLUB SUBMITTED BY JULIA FESPERMAN

**NAME OF ORGANIZATION:** Women's Book Club

**MISSION STATEMENT:** To read and discuss literature to increase our understanding of ourselves and our world, in order to grow spiritually and emotionally and provide fellowship to all interested women.

**MEETING DATE AND TIME:** 7:00 p.m. on the first Thursday of each month

**NUMBER OF MEMBERS:** all women are welcome

**AVERAGE ATTENDANCE AT REGULAR MEETINGS:** 15

**LEADERSHIP NAMES AND OFFICE:** Julia Fesperman, Clare Lattimore, and Betsy Warren

**CURRENT YEAR MINISTRY SUCCESSES:** Each meeting this year has provided an intelligent and interesting discussion of the chosen subject, as well as fellowship and emotional and spiritual growth.

**NEXT YEAR'S MINISTRY GOALS:** To continue the ministry of growth and fellowship through discussion of the books we have read. The 2011 Lenten Book Study will meet at 7pm in the Hospitality Room on March 17, in the Parlor on March 24, and back in the Hospitality Room for March 31, April 7 and 14. We will be discussing *An Altar in the World* by Barbara Brown Taylor. We invite new participants to join us.

## **WOMEN'S FORUM SUBMITTED BY ELIZABETH JENKINS**

**NAME OF ORGANIZATION:** Women's Forum

**MISSION STATEMENT:** The Women's Forum evolved in response to a survey formulated by the Women of the Church in 1994. The founding women of Women's Forum wished to unite the generations of the women of Transfiguration by creating a forum with a speaker and luncheon that would offer something of substance to enrich the spirit in an atmosphere of Christian fellowship.

**MEETING DATE AND TIME:** Second Thursday of January, March, April, October and November at 11:30 am

**NUMBER OF MEMBERS:** All women of Transfiguration over the age of 18

**AVERAGE ATTENDANCE AT REGULAR MEETINGS:** 40

**LEADERSHIP NAMES AND OFFICE:** Chairman: Elizabeth Jenkins; Programs: Phyllis Hudson; Treasurer: Marlene Willis; Publicity: Elizabeth Jenkins; Reservations: Pat Tarpley; Tabletops: Ann Huffman & Phyllis Hudson; Beverages/Set-ups: Pat McGowan & Ginger Kline

**CURRENT YEAR MINISTRY SUCCESSES:** Programs focused on a Transfiguration Outreach project, a Lenten Meditation, motivational presentation, a musical program, and book review.

**NEXT YEAR'S MINISTRY GOALS:** To continue providing interesting and appealing programs; to increase attendance especially among younger women of the parish. Continue the policy of focusing on outreach, promoting *The Clothes Horse* by having a fall fashion show, providing a Lenten meditation and sponsoring another musical program to which men are invited.

The Women's Forum charges \$10.00 for the luncheon and is subsidized by St. Hilda's Guild. Financial reporting for 2010 is included in the report from ECW.